



HIS HIGHNESS THE NIZAM'S GOVERNMENT.

10762

BUDGET ESTIMATE

FOR THE YEAR

1311 FASLI.

From October 1901 to 6th October 1902.





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HIS HIGHNESS THE NIZAM'S GOVERNMENT.



BUDGET ESTIMATE

FOR THE YEAR

1311 FASLI.

[7th October 1901 to 6th October 1902.]



HYDERABAD DEWAN:

A. Venkageswari Pillai & Sons, Government Printers.

1901



**HIS HIGHNESS THE NIZAM'S GOVERNMENT,**

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**General Statement of Accounts and**

**Estimate of RECEIPTS for the year**

**1311 Fasli.**

**[7th October 1901 to 6th October 1902.]**

## General Statement of Accounts and Estimate of

No.	HEADS OF RECEIPTS.		Reference to page in the Detailed Budget.	Accounts, 1309 Fasl.	Budget Estimate, 1310 Fasl.	Revised Estimate, 1310 Fasl.
1	2		3	4	5	6
	<b>PRINCIPAL HEADS OF REVENUE.</b>				<b>A.—Service</b>	
I.	Land Revenue ...	...	1	1,58,99,025	2,21,80,000	2,20,98,000
		(a) Customs ...	1	27,86,711	38,65,000	41,05,000
II.	Customs ...	(b) Salt ...	2	7,97,900	8,20,000	8,20,000
		(c) Octroi ...	2	2,32,958	3,15,000	2,50,000
	Total II.—Customs ...		...	38,17,569	50,00,000	51,75,000
III.	Excise ...	...	2	41,84,729	49,83,000	50,10,000
IV.	Opium ...	...	2	4,86,668	5,15,000	4,75,000
V.	Forest ...	...	3	3,49,709	3,66,000	2,71,000
VI.	Stamp ...	...	3	7,54,762	8,75,000	7,91,000
VII.	Mines ...	...	3	1,48,574	1,57,000	1,57,000
VIII.	Registration ...	...	3	50,553	40,000	40,000
	Total I to VIII ...		...	2,59,91,589	3,41,16,000	3,40,17,000
IX.	Berar Surplus ...	...	3	...	...	...
X.	Interest ...	...	4	3,97,588	4,61,000	4,68,500
	<b>POST OFFICE AND MINT.</b>					
XI.	Post Office ...	...	4	1,53,356	1,52,000	1,52,000
XII.	Mint ...	...	4	37,316	32,000	18,000
	Total XI and XII ...		...	1,90,672	2,04,000	1,70,000
	<b>RECEIPTS BY CIVIL DEPARTMENTS</b>					
XIII.	LAW AND JUSTICE	(a) Courts ...	5	93,204	1,43,000	1,23,800
		(b) Jail ...	5	77,193	1,11,000	81,800
	Total XIII ...		5	1,70,397	2,54,000	1,85,600

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RECEIPTS of His Highness the Nizam's Government.

Average for five years.	Budget Estimate, 1811 Fasli.	DIFFERENCE.		Remarks.
		Decrease.	Increase.	
7	8	9	10	11
<b>Heads.</b>				
1,99,16,565	2,21,58,000	1,08,000	86,000	Net Decrease Rs. 22,000.
36,92,669	39,99,200	800	1,35,000	Net Increase Rs. 1,34,200.
8,15,932	8,25,800	200	6,000	Net Increase Rs. 5,800.
2,96,051	2,75,000	40,000	...	
48,04,653	51,00,000	41,000	1,41,000	Net Increase Rs. 1,00,000.
46,08,196	49,30,300	78,100	25,400	Net Decrease Rs. 52,700.
5,43,047	5,83,700	...	68,700	
3,25,545	2,91,000	80,000	5,000	Net Decrease Rs. 75,000.
8,50,771	8,45,000	33,000	3,000	Net Decrease Rs. 30,000.
1,18,816	1,35,050	21,950	...	
48,408	40,000	...	...	
3,12,16,000	3,40,83,050	3,62,050	3,29,100	Net Decrease Rs. 32,950.
Four years.				
9,16,290	...	...	...	
7,75,656	4,73,000	500	12,500	Net Increase Rs. 12,000.
1,41,619	1,52,000	2,000	2,000	
14,431	20,000	32,000	...	
1,56,050	1,72,000	34,000	2,000	Net Decrease Rs. 32,000.
1,35,834	1,27,500	15,500		
89,498	88,300	45,100	30,300	Net Decrease Rs. 14,800.
2,35,130	2,43,700	60,500	30,300	Net Decrease Rs. 20,200.

## General Statement of Accounts and Estimate of

No.	HEADS OF RECEIPTS				Reference to page in the Detailed Budget.	Accounts, 1909 Fash.	Budget Estimate, 1910 Fash.	Revised Estimate, 1910 Fash.
1	2				3	4	5	6
XIV.	Police	...	...	...	5	2,70,391	3,35,000	3,35,500
XV.	Education	...	...	...	6	72,519	60,000	57,000
XVI.	Medical	...	...	...	6	44,959	5,000	5,000
XVII.	Minor Departments	...	...	...	6	39,368	28,000	33,000
	Total XIII to XVII	...	...	...	...	5,97,634	6,82,000	6,16,100
	MISCELLANEOUS.							
XVIII.	Printing	...	...	...	6	3,972	4,000	4,000
XIX.	Miscellaneous	...	...	...	7	17,48,233	3,50,000	7,51,500
	Total XVIII and XIX	...	...	...	...	17,52,205	3,54,000	7,55,500
	PUBLIC WORKS.							
XX.	Irrigation and Public Works	...	...	...	8	52,767	75,000	1,02,000
XXI.	Receipts by Military Department	...	...	...	8	84,893	56,000	56,000
XXII.	Railway	...	...	...	8	40,44,621	38,34,000	38,34,000
	Total Revenue	...	...	...	...	3,31,11,971	3,97,82,000	3,98,34,000
	EXPENSE ACCOUNT.				...	...	...	...
	Grand Total (A) Revenue	...	...	...	...	3,31,11,971	3,97,82,000	3,98,34,000
	(B).—DEBT HEADS.							
A.	Advances	...	...	...	9	38,22,445	20,00,000	18,00,000
B.	Loans	...	...	...	9	1,76,13,316	1,15,50,000	1,37,50,000
C.	Deposits or Banking Accounts	...	...	...	9	35,74,034	40,00,000	41,25,500
D.	Remittances	...	...	...	10	77,61,305	1,02,60,000	62,00,000
E.	Ayapatti	...	...	...	10	1,66,601	2,80,000	1,50,000
	Total (B).—Debt Heads	...	...	...	...	3,29,37,701	2,80,30,000	3,10,25,500

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## RECEIPTS of His Highness the Nizam's Government

Average for five year	Budget Estimate, 1311 Fash.	DIFFERENCE		Remarks
		Decrease	Increase	
7	8	9	10	
3,31,585	3,39,500	...	4,500	
87,734	61,000	2,000	3,000	Net Increase Rs. 1,000.
16,716	5,000	...	...	
48,325	30,250	2,000	4,250	Net Increase Rs. 2,250
7,19,490	6,59,430	61,600	42,050	Net Decrease Rs. 22,550
3,833	4,000	...	...	
25,95,941	3,25,500	39,500	15,000	Net Decrease Rs. 24,500.
25,99,774	3,19,500	39,500	15,000	Net Decrease Rs. 24,500.
77,227	75,000	10,000	10,000	
1,37,323	56,000	...	...	
27,17,439	32,000	38,02,000	...	
3,91,31,994	3,58,80,000	43,12,650	4,10,650	Net Decrease Rs. 39,02,00
25,696 2 Years	...	...	...	
3,91,42,272	3,58,80,000	43,12,650	4,10,650	Net Decrease Rs. 39,02,00
26,13,465	18,00,000	2,00,000	...	
91,00,513	15,00,000	1,00,50,000	...	
Gold Mohur 208	85,97,000	1,01,500	46,98,500	
44,44,538	64,00,000	43,00,000	5,00,000	
1,32,88,660	1,25,000	1,55,000	...	
2,38,525	...	...	...	
Gold Mohur 208	2,84,22,000	1,48,06,500	51,98,500	Net Decrease Rs. 93,08,000
2,96,85,701	...	...	...	





# **HIS HIGHNESS THE NIZAM'S GOVERNMENT**

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**General Statement of Accounts and  
Estimate of EXPENDITURE for the year  
1311 Fasli.**

**[7th October 1901 to 6th October 1902 ]**

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## General Statement of Accounts and Estimate of

No	HEADS OF REVENUE	Reference to page in the Detailed Budget	Accounts, 1909 Fash	Budget Estimate, 1910 Fash	Revised Estimate, 1910 Fash.
1	2	3	4	5	6
DIRECT DEMANDS ON THE REVENUE.			<b>A.—Service</b>		
1	Refunds ... ..	13	16,12,424	17,83,000	10,59,000
2	Compensation and Assignments ...	13	17,14,026	6,75,000	6,34,000
	<i>Charges in respect of Collections, viz.—</i>				
3	LAND REVENUE—				
	(1) District Administration ...	14	13,31,000	13,77,000	13,50,000
	(2) Survey and Settlement ...	16	3,64,948	3,83,000	3,47,000
	(3) Inam Department ...	20	59,548	67,000	65,800
	(4) Village Officials ...	21	11,14,072	15,94,000	15,94,000
	Total 3— Land Revenue ...	21	28,69,568	34,21,000	33,56,800
4	CUSTOMS—				
	(1) Office of Comr and Dy. Comr. ...	23	1 20,514	1,28,374	1,23,252
	(2) Office of Supdt. City Station ...		34,488	41,448	41,448
	(3) District Customs Houses ...	24	4,91,245	5,34,186	5,46,200
	(4) Cantonment ...	25	37,762	33,492	34,600
	Total 4 Customs ...		6,84,009	7,37,500	7,45,500
5	Excise (Abkari) ...	27	39,859	45,600	46,100
6	Opium ...	28	1,735	2,600	2,300
7	Forest ...	31	1,44,823	1,79,200	1,46,200
8	Stamps ...	32	73,622	78,100	78,100
9	Mines ...	33	5,063	9,400	9,000
10	Registration ...	34	47,787	46,500	46,500
	Total 1 to 10 ...		71,92,916	69,77,900	61,23,500
11	Interest ...	34	7,03,957	7,80,000	7,80,000
	POST OFFICE AND MINT.				
12	Post Office ...	35	3,19,631	3,34,200	3,34,200
13	Mint ...	39	44,066	44,400	44,400
	Total 12 and 13 ...		3,63,697	3,78,600	3,78,600

# FASLI.

EXPENDITURE of His Highness the Nizam's Government.

AVERAGE FOR 3 YEARS		Budget Estimate, 1911 Fasli	DIFFERENCE		Remarks
According to Budget Estimate	According to accounts		Decrease	Increase	
7	8	9	10	11	11
<b>Heads.</b>					
16,16,192	15,21,280	13,66,000	5,17,000	.	
6,52,017	8,16,704	8,19,900	78,122	2 23,022	Net Increase Rs. 1,44 900
13,86,959	13,25,949	13,47,200	34,333	4,533	Net Decrease Rs. 29,800
4,19,555	3,89,463	2,57,300	1,25,700	...	
78,440	72,623	65,700	1,300	...	
13,37,558	13,70,857	16,29,00	72,000	1,07,000	Net Increase Rs. 35,000
32,22,512	31,58,892	32,99,200	2,33,333	1,11,533	Net Decrease Rs. 1,21,800
1,25,710	1,14,236	1,29,909	12,700	14,235	Net Increase Rs. 1,535
41,448	38,313	41,448	...	..	
4,79,706	4,70,346	5,32,651	5,027	3,492	Net Increase Rs. 1,535
41,672	40,955	33,492	...	...	
6,88,536	6,63,850	7,37,500	17,727	17,727	
15,624	22,456	48,500	100	3,000	Net Increase Rs. 2 900
2,923	37,293	2,600	...	...	
1,55,112	1,35,363	1,88,400	1,500	10,700	Net Increase Rs. 9,200
87,309	67,492	77,600	1,000	500	Net Decrease Rs. 500
13,429	18,737	9,300	588	488	Net Decrease Rs. 100
52,463	46,626	42,600	3,900	...	
65,06,117	64,88,693	65,91,600	7,53,270	3,66,970	Net Decrease Rs. 3,86,300
6,42,000	6,09,886	7,80,000	12,000	12,000	
3,42,496	3,03,757	3,48,500	12,193	26,493	Net Increase Rs. 14,000
1,01,494	43,584	63,000	5,200	23,800	Net Increase Rs. 20,600
4,43,990	3,47,341	4,18,500	17,593	62,293	Net Increase Rs. 34,900

## General Statement of Accounts and Estimate of

No	DEBIT RECEIPTS	Refer- ence to page in the De- tailed Budget	Accounts, 1909 Cash	Budget Estimate, 1910 Cash	Revised Estimate, 1910 Cash.
1		3	4	5	6
	<b>SALARIES AND EXPENSES OF CIVIL DEPARTMENTS.</b>				
14	General Administration ...	40	19,86,299	16,73,000	16,21,500
15	Law and Justice { (a) Courts ...	55	8,11,405	8,67,200	8,32,000
	{ (b) Jails ...	64	5,64,095	4,55,800	5,84,400
	Total 15 ..		13,75,500	13,23,000	14,16,400
16	Police ...	67	28,46,402	29,96,100	30,24,500
17	Education ...	81	7,57,545	7,93,900	7,93,900
18	Medical ...	97	6,32,837	6,17,200	7,10,000
19	Minor Departments ...	110	2,82,933	5,05,500	4,35,000
	Total 14 to 19 ..		78,81,516	79,08,700	80,01,300
20	Contribution to Municipalities ..	121	4,60,707	4,65,000	4,65,000
21	Payments to His Highness ...	122	41,14,183	50,00,000	50,00,000
	<b>STIPENDS AND ALLOWANCES.</b>				
22	Man-sab ...	122	14,01,756	14,46,500	14,46,500
23	Rasums ...	123	6,56,336	8,65,000	8,05,000
24	Pensions { (a) Jagirs ...	123	75,834	1,00,000	1,00,000
	{ (b) Other Pensions ...	124	7,32,222	7,50,000	7,50,000
	Total 24 ...		8,08,056	8,50,000	8,50,000
25	Special Allowances ...	124	4,20,962	4,02,000	4,02,000
26	Religious and Charitable Grants ...	124	5,52,423	7,16,700	6,90,900
	Total 23 to 26 ...		38,42,583	42,20,200	41,94,400
	<b>MISCELLANEOUS CIVIL CHARGES</b>				
27	State Receptions and Entertainments ...	127	2,60,703	2,00,000	2,00,000
28	Printing ...	127	41,735	37,300	38,500
29	Miscellaneous { (a) Ordinary ...	129	4,87,812	4,80,600	4,30,600
	{ (b) Famine Expenses ...	130	80,61,953	10,00,000	15,00,000
	Total 27 to 29 ...		88,59,233	16,97,900	21,69,100
30	Settlement of Old State Debts ...	130	7,93,289	1,00,000	4,50,000
	<b>PUBLIC WORKS.</b>				
31	Irrigation and Public Works ...	131	28,46,472	26,00,000	32,00,000

# FASLI.

EXPENDITURE of His Highness the Nizam's Government.

AVERAGE FOR FIVE YEARS		Budget Estimate, 1311 Fash	DIFFERENCE		Remarks
According to Budget Estimate	According to Accounts		Decrease	Increase	
7	8	9	9	10	
16,92,901	16,78,918	15,93,300	1,07,161	28,061	Net Decrease Rs. 79,100
9,05,216	8,63,787	8,63,400	10,535	7,035	Net Decrease Rs. 3,800
4,00,037	4,54,003	5,00,000	74,645	1,18,945	Net Increase Rs. 44,200
13,05,253	13,17,790	13,63,400	85,480	1,25,880	Net Increase Rs. 40,400
29,00,916	28,06,705	29,04,400	1,09,037	17,317	Net Decrease Rs. 91,700
7,85,290	7,59,227	8,13,500	14,520	34,120	Net Increase Rs. 19,600
6,01,820	5,61,437	7,25,800	15,675	1,24,275	Net Increase Rs. 1,08,600
2,79,317	2,85,755	3,25,000	1,87,961	7,461	Net Decrease Rs. 1,80,500
75,65,547	74,12,832	77,26,000	5,19,834	3,17,134	Net Decrease Rs. 1,82,700
4,65,515	4,59,147	4,60,500	4,500	...	
53,61,634	59,32,058	50,00,000	...	...	
14,31,929	11,13,209	11,21,500	25,000	...	
7,18,480	6,93,962	7,90,000	15,000	...	
1,31,546	95,214	65,000	35,000	...	
7,38,163	6,87,631	7,85,009	...	35,000	
8,69,709	7,82,845	8,50,000	35,000	35,000	
4,33,900	4,38,583	3,97,000	5,000	...	
6,64,675	5,87,754	6,92,000	30,380	5,680	Net Decrease Rs. 24,700
41,18,693	39,19,353	41,50,500	1,10,380	40,680	Net Decrease Rs. 69,700
3,81,904	5,71,040	1,25,800	74,680	480	Net do Rs. 74,200
45,783	41,079	37,100	358	158	Net do Rs. 200
3,04,127	14,49,007	4,48,000	15,559	2,959	Net do Rs. 12,600
16,00,000	21,05,057	1,00,000	9,00,000	...	
23,31,814	41,68,273	7,10,900	9,90,597	3,597	Net do Rs. 9,87,000
5,04,000	5,41,097	2,60,000	...	1,60,000	
23,06,000	25,93,288	25,65,000	33,000	...	

## General Statement of Accounts and Estimate of

No.	HEADS OF RECEIPTS.	Reference to page in the Detailed Budget.	Accounts, 1909 Fasil.	Budget Estimate, 1910 Fasil.	Revised Estimate, 1910 Fasil.
1	2	3	4	5	6
	MILITARY.				
32	MILITARY...	(a) Administrative Staff ... 140	1,21,319	1,24,303	1,24,300
		(b) Regular Troops ... 141	11,82,882	12,07,845	12,47,800
		(c) Imperial Service Troops ... 147	5,27,373	5,80,725	5,80,700
		(d) Golconda Brigade ... 150	4,06,540	4,27,849	4,25,400
		(e) Irregular Troops ... 153	42,20,983	43,57,478	44,00,800
		(f) Ordinance ... 161	21,137	26,100	25,800
	Total 32 — Military ...		64,80,234	67,24,300	68,04,800
33	Railway ...	162	30,24,370	42,67,400	42,51,800
	Total (1). — Refunds to (33) Railway ...	163	4,65,63,107	4,11,20,000	4,18,18,500
34	Expenses of Receipts and Expenditure on account of advances ...	163	5,84,145	...	...
	Grand Total Expenditure ...		4,70,97,252	4,11,20,000	4,18,18,500
	(B). — DEBT HEADS.				
A	Advances ...	164	35,43,670	20,00,000	16,00,000
B	Loans ...	164	33,14,039	1,11,00,000	1,20,00,000
C	Deposits of Banking Accounts ...	164	31,32,673	40,00,000	45,72,000
D	Remittances ...	165	79,14,279	90,00,000	63,50,000
E	Appropriations ...	165	1,50,655	2,70,000	1,50,000

# FASLI.

EXPENDITURE of His Highness the Nizam's Government.

AVERAGE FOR 5 YEARS.		Budget Estimate, 1311 Fasli.	DIFFERENCE.		Remarks.
According to Budget Estimate.	According to accounts.		Decrease.	Increase.	
7	8	9	10	11	11
1,25,249	1,18,215	1,17,000	7,303	...	
12,80,969	12,23,433	12,44,000	29,905	66,060	Net Increase Rs. 36,155.
5,60,313	5,18,202	5,70,100	10,625	...	
4,46,312	4,27,312	4,25,000	5,489	2,640	Net Decrease Rs. 2,849
44,19,349	44,40,383	43,47,000	27,448	16,970	Net Decrease Rs. 10,478
35,536	21,627	26,100	...	...	
68,67,728	67,49,172	67,29,200	80,770	85,670	Net Increase Rs. 4,900
33,65,739	32,02,031	4,17,600	38,55,480	5,680	Net Decrease Rs. 38,49,800
4,04,78,777	4,24,81,771	3,58,04,800	63,79,224	10,64,024	Net Decrease Rs. 13,13,200
...	1,47,615	...	...	...	
4,04,78,777	4,26,29,386	3,58,04,800	63,79,224	10,64,024	Net Decrease Rs. 53,15,200
10,40,000	28,82,487	8,00,000	12,00,000	...	
45,00,000	54,63,929	...	1,11,00,000	...	
40,64,640	45,39,329	36,65,000	3,93,700	48,63,700	
34,43,000	1,33,82,710	64,00,000	30,75,000	7,75,000	
2,75,200	2,26,226	1,25,000	1,46,000	...	





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**C.**

**Cash Balance Statement.**

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C.—CASH BALANCE

No	Item	Account 1300 Cash	Budget Estimate 1310 Cash	Revised Estimate 1310 Cash	Budget Estimate, 1311 Cash
1			1	5	
1	Opening Balance . .	77,54,910	1,18,25,610	83,46,015	1,29,93,315
2	Total Revenue . .	3,31,11,971	3,97,82,000	4,00,19,100	3,58,80,000
3	Total Debt Head Receipts . .	3,29,37,701	2,80,30,000	3,10,25,500	1,84,22,000
	Grand Total ..	7,38,04,582	7,96,37,610	7,93,90,615	6,72,95,315

# FASLI

## STATEMENT

No	Heads of Expenditure	Accounts 1309 Fasli	Budget Estimate, 1310 Fasli	Revised Estimate 1310 Fasli	Budget Estimate, 1311 Fasli.
1	2	3	4	5	6
1	Total Service Expenditure ...	4,70,97,252	4,11,20,000	4,18,18,500	3,58,04,800
2	Total Debt Head Disbursement ...	1,83,61,315	2,63,70,000	2,45,78,800	1,59,90,000
3	Closing Balance ...	83,46,015	1,21,47,610	1,29,93,315	1,55,00,515
	Grand Total ...	7,38,04,582	7,96,37,610	7,93,90,615	6,72,95,315

(Sd) ASIF NAWAZ VANI

*Accountant-General.*

(Sd) EMAD JUNG,

*Offg. Financial Secretary.*

(Sd) KISHEN PARSHAD,

*Prime Minister.*

(Sd) SYED AHMED,

*Asst. Accountant-General.*

Examined by

P. NARAIN RAO NAIDU,

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**HIS HIGHNESS THE NIZAM'S GOVERNMENT.**

**RECEIPTS.**

**DETAILED BUDGET**

**FOR**

**1311 FASLI.**

**[7th October 1901 to 6th October 1902.]**

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>RECEIPT HEADS.</b>				
<b>I.—LAND REVENUE.</b>				
<b>[A—ORDINARY.]</b>				
1. Ryatwari Villages ...	1,41,99,195	2,02,00,000	2,02,00,000	2,02,12,000
2. Leased Villages ...	81,374	68,000	68,000	68,000
3. Peshkash and Maktas ...	8,70,945	9,32,000	9,32,000	9,00,000
4. Fruit trees ...	90,070	2,00,000	1,00,000	2,00,000
5. Pasture Land ...	47,298	86,000	86,000	1,00,000
Total A.—Ordinary ...	1,52,88,882	2,14,86,000	2,13,86,000	2,14,80,000
<b>[B.—MISCELLANEOUS.]</b>				
6. Confiscations ...	4,05,215	5,07,000	5,07,000	4,50,000
7. Local Fund Scale ...	22,240	24,000	24,000	30,000
8. Revenue Fines ...	25,447	36,000	25,000	22,000
9. 1½ anna income on the revenue of Confiscated Villages ...	20,612	47,000	47,000	42,000
10. Miscellaneous ...	1,24,930	72,000	1,00,000	1,00,000
Total B.—Miscellaneous ...	5,98,444	6,86,000	7,03,000	6,44,000
<b>(C)—REVENUE OF THE SURVEY AND SETTLEMENT DEPARTMENT.)</b>				
11. Sale of Survey Maps of Workshops ...	1,463	2,000	2,000	2,000
12. Recovery of Survey charges of Jagir Lands ...	10,236	6,000	6,000	32,000
Total (C)—Revenue of the Survey and Settlement Department ...	11,699	8,000	8,000	34,000
Total (I)—Land Revenue ...	1,58,99,025	2,21,80,000	2,20,98,000	2,21,58,000
<b>II.—CUSTOMS.</b>				
<b>[A].—CUSTOMS.</b>				
1. Import duties ...	14,02,697	17,15,000	17,40,000	17,75,000
2. Export duties ...	13,65,748	21,27,000	22,42,000	22,02,000
3. Fixed monthly duties ...	751	1,000	1,000	1,000
4. Fines and forfeitures ...	9,337	12,000	12,000	12,000
5. Miscellaneous ...	2,577	10,000	10,000	10,000
Total A.—Customs ...	27,81,112	39,64,000	41,05,000	40,89,000

## DETAILED BUDGET, 1311 F.

**Receipts.**

II.—CUSTOMS—(continued.)		Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate. 1311.
[B.—SALT.]					
1. Import duties ...	...	7,97,143	8,19,000	8,19,000	8,25,000
2. Export duties ...	...	25	200	200	200
3. Fines and forfeitures ...	...	505	700	700	500
4. Miscellaneous ...	...	227	100	100	100
Total B.—Salt ...	...	7,97,900	8,20,000	8,20,000	8,25,800
[C.—OCTROI.]		2,32,958	3,15,000	2,50,000	2,75,000
Total II.—Customs ...	...	38,17,569	50,00,000	51,75,000	51,00,000
III.—EXCISE.					
1. Excise contracts in Secunderabad and Bolarum ...	} 13,26,831		4,29,400	4,29,000	4,19,300
2. Excise contrac in the City (Amani)			7,63,300	7,63,000	7,00,000
3. Miscellaneous receipts of Balda ...	...	11,811	7,100	10,000	7,500
4. Excise contracts in Districts ...	...	30,03,176	37,58,200	37,58,000	37,53,500
5. Miscellaneous receipts in do. ...	...	1,42,911	25,000	50,000	50,000
Total III.—Excise. ...	...	44,84,729	49,83,000	50,10,000	49,30,300
IV.—OPIUM.					
1. Pass fees on opium imported from Indore ...	...	2,32,539	2,90,000	2,50,000	3,58,000
2. Contracts for sale of Opium in the City and Districts ...	...	2,54,129	2,25,000	2,25,000	2,25,700
3. Miscellaneous ...	...	...	...	...	...
Total IV.—Opium ...	...	4,86,668	5,15,000	4,75,000	5,83,700
V.—FOREST.					
[A.—MANAGED BY FOREST OFFICERS.]					
1. Sale of timber ...	...	2,15,832	1,50,000	1,50,000	1,50,000
2. Sale of Minor produce ...	...	48,222	1,30,000	45,000	60,000
3. Miscellaneous ...	...	22,387	20,000	20,000	20,000
Total A.—Managed by Forest Officers ...	...	2,86,441	3,00,000	2,15,000	2,30,000

## DETAILED BUDGET, 1911 F.

**Receipts.**

	Accounts, 1909.	Budget Estimate, 1910.	Revised Estimate, 1910.	Budget Estimate, 1911.
<b>V.—FOREST.—continued.</b>				
<b>B.—MANAGED BY REVENUE OFFICERS.</b>				
4. Duties levied by Revenue Officers.	40,867	45,000	35,000	35,000
5. Miscellaneous ...	23,801	21,000	21,000	21,000
Total B.—Managed by Revenue Officers ...	64,668	66,000	56,000	56,000
Total V.—Forest. ...	3,49,709	3,66,000	2,71,000	2,91,000
<b>VI.—STAMPS.</b>				
1. Revenue and Judicial Stamps ...	6,72,944	7,70,000	7,00,000	7,50,000
2. Summon Stamps ...	19,101	35,000	25,000	25,000
3. Hundi Stamps ...	3,755	8,000	4,000	5,000
4. Receipt Stamps ...	9,090	10,000	10,000	10,000
5. Petition Stamps ...	600	...	...	...
<b>(CASH RECEIPTS.)</b>				
6. Fines and Penalties ...	35,171	37,000	37,000	40,000
7. Pauper suits ...	4,181	5,000	5,000	5,000
8. Miscellaneous ...	9,920	10,000	10,000	10,000
Total VI.—Stamps ...	7,54,762	8,75,000	7,91,000	8,45,000
<b>VII.—MINES.</b>				
1. Prospecting fees ...	12	50	50	50
2. Royalty on coal ...	1,16,246	1,51,950	1,51,950	1,30,000
3. Do gold ...	32,141	5,000	5,000	5,000
4. Other charges ...	175	...	...	...
Total VII.—Mines ...	1,48,574	1,57,000	1,57,000	1,35,000
<b>VIII.—REGISTRATION.</b>				
1. Bureau ...	47,058	39,500	39,200	39,500
2. Commissioners ...	2,782	...	...	...
3. Clerical fees ...	22	...	...	...
4. Land and buildings ...	5,211	400	500	...
Total VIII.—Registration ...	55,073	40,000	40,000	40,000



## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>X.—INTEREST.</b>				
1. Interest on Promissory Notes of the Government of India ...	33,843	85,500	85,500	85,000
2. Do. on Railway shares ...	1,31,484	2,63,000	2,63,000	2,68,000
3. Do. on Gaurantee Fund...	93,387	1,00,000	1,00,000	1,00,000
4. Miscellaneous ...	1,38,874	12,500	20,000	20,000
<b>Total X.—Interest ...</b>	<b>3,97,588</b>	<b>4,61,000</b>	<b>4,68,500</b>	<b>4,73,000</b>
<b>XI.—POST OFFICE.</b>				
1. Sale of Postage Stamps ...	79,586	80,000	80,000	80,000
<b>OTHER CHARGES.</b>				
2. Bearing letters and parcels ...	60,916	53,300	59,100	56,550
3. Special Post (Ghoongroo) ...	7,960	9,000	9,000	10,000
4. Share of Postage on Bearing letters of Birtish Post Offices ...	63	150	100	150
5. Miscellaneous ...	3,456	2,800	2,800	2,800
6. Insurance fees ...	...	...	...	1,000
7. Parcel (Bahungi) ...	1,375	1,750	1,000	1,500
<b>Total XI.—Post Office ...</b>	<b>1,53,356</b>	<b>1,52,000</b>	<b>1,52,000</b>	<b>1,52,000</b>
<b>XII.—MINT.</b>				
1. Seigniorage on coining Gold ...	272	400	400	400
2. Do. do. Silver ...	84,365	50,000	18,000	18,000
3. Miscellaneous ...	2,679	1,600	1,600	1,600
<b>Total XII.—Mint ...</b>	<b>87,316</b>	<b>52,000</b>	<b>18,000</b>	<b>20,000</b>
<b>XIII.—LAW AND JUSTICE</b>				
<b>[a.—COURTS.]</b>				
1. Criminal fines ...	25,108	40,000	30,000	34,000
2. Sale proceeds of unclaimed cattle ...	19,823	40,000	35,000	35,000
3. Civil Courts Process fees (Cash) ...	354	...	...	...

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>XIII.—LAW AND JUSTICE.—</b> (continued).				
[a.—COURTS].—(Continued).				
4. Fees for conducting sales ...	8,494	10,000	10,000	10,000
5. Cattle trespass fees ...	14,336	19,500	19,500	18,500
6. Pleaders' Examination fees ...	4,844	8,500	4,000	5,000
7. Miscellaneous ...	20,105	25,000	25,000	25,000
Total (a).—Courts ...	98,204	1,43,000	1,23,800	1,27,500
[b.—JAILS.]				
1. Value of supplies to Government Offices ...	23,453	14,500	10,000	30,000
2. Cash sales to the Public ...	33,663	84,500	35,000	40,000
3. Hire of convicts paid for in cash...	1,047	1,800	1,800	1,200
4. Miscellaneous ...	19,080	10,200	15,000	25,000
Total (b).—Jails ...	77,193	1,11,000	61,800	96,200
Total XIII.—Law and Justice...	1,70,397	2,54,000	1,85,600	2,23,700
<b>XIV.—POLICE.</b>				
A.—CITY POLICE.				
1. Miscellaneous ...	2,288	1,500	1,500	1,500
B.—DISTRICT POLICE.				
1. Contribution on account of Bevar Frontier Guard ...	11,222	13,000	13,000	13,000
2. Four pias share of Local Cess for maintenance of Village Police ...	2,31,804	3,00,000	3,00,000	3,00,000
3. Miscellaneous ...	25,077	20,500	21,000	25,000
Total B.—District Police ...	2,68,103	3,33,500	3,34,000	3,38,000
Total XIV.—Police ...	2,70,391	3,35,000	3,35,600	3,36,500

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>XV.—EDUCATION.</b>				
1. School fees ... ..	50,645	51,000	51,000	51,000
2. Law class receipts ...	621	4,000	1,000	2,000
3. Miscellaneous ... ..	21,253	5,000	5,000	8,000
<b>Total XV.—Education ...</b>	<b>72,519</b>	<b>60,000</b>	<b>57,000</b>	<b>61,000</b>
<b>XVI.—MEDICAL.</b>				
1. Contributions from Local Fund for the Office of the Director of the Medical Department ...	7,649	2,000	2,000	2,000
2. Miscellaneous ... ..	37,310	3,000	3,000	3,000
<b>Total XVI.—Medical ...</b>	<b>44,959</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>XVII.—MINOR DEPARTMENTS.</b>				
1. Telephone Department cash receipts	14,027	11,500	13,000	15,750
2. Public Gardens (City and Districts)	1,516	1,500	5,000	1,500
3. Stud Farm receipts ...	15,640	5,000	5,000	5,000
4. Miscellaneous ... ..	8,185	10,000	8,000	8,000
<b>Total XVII.—Minor Departments ...</b>	<b>39,368</b>	<b>28,000</b>	<b>31,000</b>	<b>30,250</b>
<b>XVIII.—PRINTING</b>				
1. Cash receipts for sale of the Gazette ... ..	1,697	2,000	2,000	2,000
2. Cash receipts for sale of Books and Publications ... ..	900	800	800	800
3. Miscellaneous ... ..	1,365	1,400	1,400	1,400
<b>Total XVIII.—Printing ...</b>	<b>3,962</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>XIX.—MISCELLANEOUS.</b>				
1. Gain by exchange ...	73,109	50,000	50,000	35,000
2. Unclaimed Deposits lapsed to Government ...	18,099	25,000	25,000	25,000
3. Nazarana from Zamindars and Watandars ...	3,975	8,000	8,000	8,000
4. Money Order Commission ...	16,511	12,000	12,000	12,000
5. Commission on Supply bills ...	501	4,000	4,500	500
6. Contribution for pension and leave.	13,252	10,000	12,000	13,000
7. Balance of Local Fund, Secunder- abad ...	11,577	...	...	12,000
8. Sale proceeds of unclaimed and intestate property ...	12,020	22,000	15,000	20,000
9. Withdrawal from Court of Wards at $1\frac{1}{2}$ annas ...	12,795	...	...	...
10. Cash Recoveries ...	6,73,894	1,00,000	6,25,000	1,00,000
11. Miscellaneous ...		1,19,000		1,00,000
12. Receipts of the sale of Govern- ment Promissory notes ...	6,25,000	...	...	...
13. Charitable Fund ...	2,87,500	...	...	...
<b>Total XIX—Miscellaneous ...</b>	<b>17,48,223</b>	<b>3,50,000</b>	<b>7,51,500</b>	<b>3,25,500</b>
<b>XX.—PUBLIC WORKS AND IRRIGATION.</b>				
(A)—IRRIGATION.	4,136	32,000	5,000	25,000
(B)—PUBLIC WORKS.				
(f)—Managed by Revenue Officers.				
1. Rent of Bungalows ...	5,356	5,000	5,000	
2. Other Charges (Miscellaneous) ...	11,231	15,000	5,000	
(g)—Managed by Revenue Officers.	17,087	20,000	10,000	

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<i>(2). — Managed by P. W. Officers.</i>				
1. Rent of Bungalows ...	6,413	4,000	7,000	4,000
2. Miscellaneous ...	25,131	19,000	80,000	29,000
Total (2).—Managed by P.W. Officers	31,544	23,000	87,000	33,000
Total (B).—Public Works ...	48,631	43,000	97,000	50,000
Total XX.—Public Works and Irrigation ...	52,767	75,000	1,02,000	75,000
<b>XXI.—MILITARY RECEIPTS.</b>				
1. Cash Recoveries ...	79,099	50,000	50,000	50,000
2. Miscellaneous ...	5,794	6,000	6,000	6,000
Total XXI.—Military Receipts ...	84,893	56,000	56,000	56,000
<b>XXII.—RAILWAY.</b>				
<i>His Highness the Nizam's Guaranteed State Railways Company.</i>				
1. Net earnings of the Railway from Wadi to East Coast ...	40,21,332	30,16,000	30,16,000	...
2. Godavery Valley Railway from Hyderabad to Manmad ...	...	7,84,000	7,84,000	...
3. Contribution by the Railway Com- pany towards cost of audit of the two Railways ...	17,562	20,000	20,000	18,000
4. Miscellaneous (Refund of Railway Survey Charges ...)	5,727	14,000	14,000	14,000
Total XXII.—Railway ...	40,44,621	38,34,000	38,34,000	38,000
Grand Total from No. 1 (Land Revenue) to XXII (Railway)	8,81,11,971	8,97,82,000	8,98,84,000	8,82,00,000
Grand Total Revenue ...	8,81,11,971	8,97,82,000	8,98,84,000	8,82,00,000



## DETAILED BUDGET, 1311 F.

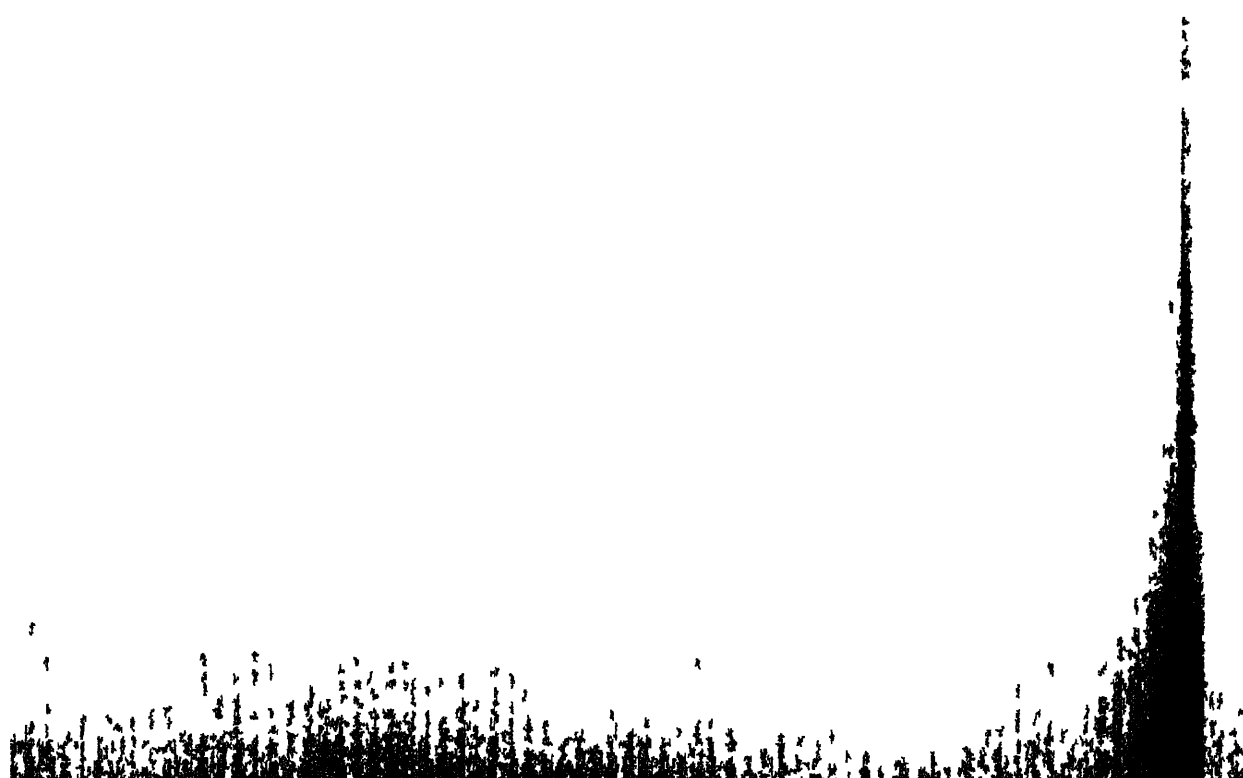
**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>DEBT HEADS.</b>				
<b>A.—ADVANCES.</b>				
1. Permanent Advances ...	248	...	...	...
2. Advances recovered in cash ...	27,28,721	12,00,000	12,00,000	12,00,000
3. Allowance to be charged by bills...	5,78,004	4,00,000	4,00,000	4,00,000
4. Adjustment of advances of previ- ous years ...	5,15,472	4,00,000	2,00,000	2,00,000
<b>Total (A)—Advances ...</b>	<b>38,22,445</b>	<b>20,00,000</b>	<b>18,00,000</b>	<b>18,00,000</b>
<b>B.—LOANS.</b>				
1. Government Loan ...	1,76,13,055	1,12,50,000	1,87,50,000	15,00,000
2. Promissory notes issued in 1307 F.	261	...	...	...
3. Treasury Bond for Menjara Project	...	3,00,000	...	...
<b>Total (B)—Loans ...</b>	<b>1,76,13,316</b>	<b>1,15,50,000</b>	<b>1,87,50,000</b>	<b>15,00,000</b>
<b>C.—DEPOSITS OR BANKING ACCOUNTS.</b>				
1. Net Earn. { Old line from Wadi to ings of { East-Coast ...	...	...	...	30,76,000
Railway. { Godavery Valley Ry. ...	...	...	...	12,30,000
<b>Total (1).—Net Earnings of Railway.</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>43,06,000</b>
Local Fund ...	10,74,986	12,00,000	12,00,000	13,12,000
2. Municipality. { City ...	3,45,616	3,20,000	3,20,000	3,00,000
{ Chadarghat ...	1,23,817	80,000	3,00,000	3,00,000
{ Districts ...	...	33,000	33,000	32,000
<b>Total (2).—Municipality ...</b>	<b>4,74,433</b>	<b>4,33,000</b>	<b>6,53,000</b>	<b>6,32,000</b>
3. Clothing Fund. { a) Regular Troops ...	70,564	68,000	68,000	68,000
{ b) Irregular do ...	11,666	11,000	11,000	11,000
{ c) City Police ...	32,119	30,500	30,500	30,000
{ d) District Police ...	1,14,309	1,05,000	1,05,000	1,05,000
{ e) Central Jail Guards ...	1,020	1,500	1,500	1,500
{ f) District Jail Guards ...	4,549	1,500	2,500	2,500
{ g) Imperial Service Troops ...	4,039	...	4,000	4,000
<b>Total (3).—Clothing Fund ...</b>	<b>2,38,466</b>	<b>2,17,000</b>	<b>2,22,500</b>	<b>2,22,000</b>
4. Personal and Temporary Deposits ...	9,67,980	13,00,000	12,00,000	13,00,000
5. P. W. Security Deposits ...	1,08,091	75,000	1,00,000	1,00,000
6. Court of Wards ...	85,984	1,25,000	1,25,000	1,50,000
7. Revenue Courts Deposits ...	1,32,185	2,50,000	2,00,000	2,00,000
8. Civil do do ...	4,27,834	3,50,000	3,00,000	3,50,000
9. Criminal do do ...	15,473	20,000	25,000	25,000
<b>Total (4).—Deposits ...</b>	<b>17,77,816</b>	<b>24,00,000</b>	<b>21,50,000</b>	<b>24,77,000</b>

## DETAILED BUDGET, 1311 F.

**Receipts.**

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>DEBT HEADS.—(concluded).</b>				
<b>D.—REMITTANCES.</b>				
1. British Postal Remittances ...	9,19,454	14,00,000	10,00,000	10,00,000
2. Cash Remittances ...	2,55,348	...	...	...
3. Departmental Remittances, viz.—				
(a) Customs ...	9,409	...	...	...
(b) Forest ...	10,381	...	...	...
(c) P. W. D. Irri., Telephone, &c.	1,25,669	...	...	...
(d) Other Departments ...	4,23,635	...	...	...
Total (3) Departmental Remittances...	5,69,094	...	...	...
4. Supply Bills ...	8,92,565	35,00,000	10,00,000	10,00,000
5. Contingent Ahkams ...	12,68,188	13,00,000	12,00,000	12,00,000
6. Sarf-i-Khas ...	2,44,565	10,00,000	13,00,000	15,00,000
7. Money Orders ...	12,37,228	12,00,000	10,00,000	10,00,000
8. Remittance Transfer Receipts ...	23,74,863	18,00,000	7,00,000	7,00,000
<b>Total D.—Remittances</b> ...	<b>77,61,305</b>	<b>1,02,00,000</b>	<b>82,00,000</b>	<b>84,00,000</b>
<b>E.—AYAPATTI</b>				
Ayapatti ...	1,66,801	2,80,000	1,50,000	1,35,000
<b>Total Debt Heads</b> ...	<b>8,42,67,701</b>	<b>1,30,00,000</b>	<b>93,00,000</b>	<b>95,00,000</b>





**HIS HIGHNESS THE NIZAM'S GOVERNMENT.**

**EXPENDITURE.**

**DETAILED BUDGET**

*FOR*

**1311 FASLI.**

**[7th October 1901 to 6th October 1902.]**

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 1.—REFUNDS, AND 2—COMPENSATIONS

		Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
GRANT No. 1.—REFUNDS OF REVENUE.					
1. Refund of Land Revenue.	(a) Khalsa ... ..	7,865	1,66,800	80,000	80,000
	(b) Expenses on account of Confiscated Jagirs and Villages ... ..	2,65,565	89,000	4,50,000	80,000
	(c) Refund on account of Confiscated Jagirs and Villages ..	1,99,850	4,48,800		
	Total (1) Refund of Land Revenue...	4,73,280	7,04,600	5,30,000	5,60,000
2	Customs ... ..	1,233	3,000	3,000	3,000
3.	Excise (Abkari) ... ..	52,852	10,000	10,000	5,900
4.	Forest ... ..	1,799	600	1,500	600
5.	Stamps ... ..	20,761	20,000	20,000	20,000
6	Kalapur, &c. ... ..	10,46,620	10,28,100	4,78,741	7,60,221
7.	Other Heads ... ..	15,873	16,700	15,759	16,279
Total Grant No. (1).—Refunds of Revenue ..		16,12,424	17,83,000	10,59,000	13,66,000
GRANT No. 2 —COMPENSA- TIONS AND ASSIGNMENTS.					
1. For Land—					
	(a) To Jagirdars and others ...	20,084	82,000	15,000	19,285
	(b) Agrahars ... ..	9,596	8,300	8,300	4,920
	(c) Railway ... ..	9,576	12,500	10,000	12,536
	Total 1.—For Land ...	39,256	1,02,800	33,300	36,741
2. For Customs—					
	(a) To Jagirdars and others ...	10,506	18,110	11,520	14,515
	(b) To the Residency Bazaar Hasmat Ganj ... ..	8,280	8,280	8,280	8,280
	Total 2.—For Customs ...	18,786	26,390	19,800	22,795
3.—For Excise (Abkari) ...					
	(a) Secunderabad Cantonment ...	2,25,811	2,16,000	2,16,000	2,16,000
	(b) Bolatum ... ..	30,125	30,125	30,125	30,125
	(c) Residency Bazaars ...	14,400	14,400	14,400	14,400

## DETAILED BUDGET, 1311 F

**Expenditure.**

2—COMPENSATIONS AND 3—LAND REVENUE

	Accounts, 1309	Budget Estimate, 1310	Revised Estimate 1310	Budget Estimate, 1311
(d) Jalna Cantonment	30 020	30 021	25,000	28,200
(e) Aurangabad do	11 233	22,466	33,030	20,000
(f) Raichur do	7 856	7,857	7,857	7,857
(g) Hingoli do	27,821	25 600	25,600	25,625
(h) Kalnabil, Mominabil, etc.	20,071	40,145	28,000	36 009
(i) To Jagudars and others on account of stopping Dookans in the vicinity of Scander- abad	1,05,842	68 278	1,10,000	94,113
(j) To Jagirdars and others on account of stopping Dookans adjoining Bolairum	2,941	2,993	2,993	2 993
Total 3 — For Abkari	4,79,150	4,57,855	4,92,975	4,75,343
4 For Opium	52,562	64,800	64,500	64,800
5 Other compensations	24,272	23 125	23,125	2,26 221
6. For Dookans of Sar-fi-khas	11,00,000		...	...
Total Grant No. (2) —Compensations and assignments	17,14 026	6,75,000	6,34,000	8 19,900

## GRANT No. 3.—LAND REVENUE

## (1)—DISTRICT ADMINISTRATION

Numbers.						
1310.	1311		SALARIES. OFFICIALS			
15	15	First Talukdars	1,15,414	1,28,040	1,20,000	1,29,000
23	23	Second Talukdars	83,260	86,880	86,880	86,640
23	23	Third Talukdars	57,420	60,720	60,720	60,840
1	1	Amakdar, Sirpur Tandur	5,613	5,400	5,400	5,400
16	15	Civil Service Attachees and other Probationers	15,733	18,660	18,660	14,940
109	100	Tahsildars	1,17,635	1,30,785	1,30,785	1,26,525
7	7	Naib Tahsildars	5,656	5,220	5,220	5,220
168	184	Total Officers	4,00,731	4,85,705	4,27,465	4,28,505

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## DETAILED BUDGET, 1311 F.

**Expenditure.**

## B.—LAND REVENUE.

Numbers.		ESTABLISHMENT.	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
					6,382	
779	779	First Talukdars' offices	2,24,425	2,26,284	2,26,284	2,27,208
218	218	Second Talukdars' do.	39,556	42,816	42,816	42,816
108	108	Third Talukdars' do.	19,432	18,576	18,576	18,576
26	26	Amaldar's office Sirpur Tandur ...	6,037	6,300	6,300	6,300
3,617	3,612	Tahsildars' offices	4,55,310	4,71,885	4,59,300	4,58,708
88	89	Naib Tahsildars' do.	12,633	12,582	12,580	13,482
25	25	Establishment for vil- lages under Confisca- tion ...	6,297	8,100	7,000	7,368
4	4	Establishment for col- lecting Rusums Mun- newari ...	98	240	240	240
4,865	4,861	Total Establishment...	7,63,788	7,86,783	7,73,096	7,74,696
5,053	5,045	Total Salaries ...	11,64,539	12,22,488	12,00,761	12,03,261
		FAMINE BRATTA ...	25,678	...	9,472	...
		TRAVELLING ALLOWANCE				
		Talukdars and Amaldar Sirpur Tan- dur ...	45,552	41,000	41,000	41,000
		Civil Service Attaches & Probationers	37	150	150	150
		Tahsildars and Naib Tahsildars	7,897	9,500	9,500	9,000
		Total Travelling allowance of officers	53,486	50,650	50,650	50,150
		Establishment of Talukdars, &c.	20,013	21,000	21,000	21,000
		Total Travelling Allowance	73,500	71,650	71,650	71,150

DETAILED BUDGET, 1311 F.

**Expenditure.**

3—LAND REVENUE.

CONTINGENCIES.				Accounts. 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FIXED	...	...	...	53,670	53,790	53,790	52,986
EXTRA.							
Remittance charges within the Dis-	...	...	...	4,576	4,800	4,800	4,740
tricts							
Purchase of tents	...	...	...	64	10,000	...	...
House-rent	...	...	...	1,196	1,902	1,902	2,031
Annual Registers	...	...	...	4,278	3,925	3,925	3,865
Repairs of Tents	...	...	...	702	1,500	500	1,500
Special Post and Telegrams	...	...	...	148	800	300	800
Farsh and Furniture	...	...	...	50	1,500	200	2,000
Bhatta to Witnesses	...	...	...	240	500	200	500
Dress and Badges for Peons	...	...	...	199	1,000	500	2,000
Miscellaneous	...	...	...	2,161	3,145	2,000	2,367
Total Extra Contingencies	...	...	...	13,614	29,072	14,327	19,803
Total Contingencies	...	...	...	67,284	82,862	68,117	72,789
Total (1).—District Administration	...	...	...	13,31,000	13,77,000	13,50,000	13,47,200
(2).—SURVEY AND SETTLEMENT.							
(a). SETTLEMENT COMMISSIONER'S OFFICE.							
Numbers.							
1310.	1311.	SALARIES.					
1	...	Settlement Commis-	...	14,400	14,400	8,887	...
...	...	sioner	...				
...	...	Personal Allowance	...	3,600	3,600	2,222	...
ESTABLISHMENT							
22	6	Clerks and Servants	...	10,200	9,084	9,084	...
23	6	Total Salaries	...	28,200	27,084	17,971	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

3—LAND REVENUE.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310	Budget Estimate, 1311.
FAMINE BHATTA ...				120	...	89	
TRAVELLING ALLOWANCE.							
Trav Allowance of Commissioner ...				...	1,800	400	.
Fixed Trav Allowance of Estabtd.				40	300	300	
Trav Allowance and Tour Expenses.				...	1,500	...	...
Total Travelling Allowance ...				40	3,600	700	.
CONTINGENCIES.							
Fixed ...				400	600	600	180
Extra	House Tax	...	...	104	208	208	208
	Other Charges	...	...	9,294	1,000	100	...
Total Extra Contingencies ...				9,398	1,208	308	208
Total Contingencies ...				9,878	1,808	908	388
Total (a)—Settlement Commissioner's Office				38,238	32,492	21,890	5,908
(b)—STORE DEPARTMENT.							
SALARIES.							
OFFICERS							
1	1	Assistant Superintdt.	...	2,286	4,800	4,800	1,500
ESTABLISHMENT.							
26	15	Store Establishment	...	6,576	6,636	6,636	3,744
46	42	Drawing do.	...	11,649	11,820	11,820	9,780
35	25	Printing do.	...	3,702	4,980	4,980	3,168
107	82	Total Establishment ...	...	21,927	23,436	23,436	16,692
108	83	Total Salaries ...	...	24,213	28,236	28,236	18,192
Famine Bhatta ...				292	...	90	...
Fixed Trav. Allow. of Ast. Supdt ...				1,372	1,440	1,440	...
CONTINGENCIES.							
Fixed ...				7,000	8,000	8,000	6,000
Extra ...				6,927	1,000	1,000	1,000
Total Contingencies ...				13,927	9,000	9,000	7,000
Total (b)—Store Department ..				89,804	88,676	88,766	25,192

## DETAILED BUDGET, 1311 F.

**Expenditure.**

3—LAND REVENUE.

			Accounts, 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
(c) — DISTRICT SURVEY ESTABLISHMENT						
Numbers						
1310	1311	SALARIES				
3	2	Superintendents ...	23,207	22,800	22,800	15,600
6	5	Assistant Superinten-			57,000	20,400
		dents, 1st grade	19,952	25,200		
5		Do 2nd "	16,700	16,800		14,400
5	3	Do 3rd "	15,705	15,000		9,000
16	12	Total Asst Sapdts ...	52,357	57,000	57,000	43,800
2	1	Sub-Assistants, 1st				
		grade ...	6,137	4,800	4,800	2,400
3	3	Do. 2nd grade .	3,902	5,400	5,400	5,400
5	3	Do 3rd " ...	4,488	7,500	7,500	4,500
4	2	Do 4th " ...	5,860	4,800	4,800	2,400
14	9	Total Sub-Assistants ...	20,687	22,500	22,500	14,700
33	23	Total Officers .	96,251	1,02,300	1,02,300	74,100
Numbers.						
1310.	1311.	ESTABLISHMENT.				
100	...	Superintendents				
		Office (Permanent)	35,805	27,096	27,096	15,568
85	185	Superintendents				
		Office (Temporary) ...	14,686	15,300	15,300	15,300
		Measurers and Classers	78,279	95,427	80,100	69,803
185	185	Total Establishment...	1,28,770	1,37,823	1,22,496	1,00,671
218	218	Total Salaries ...	2,25,021	2,40,123	2,24,796	1,74,771
Famine Bhatta ...			1,761	...	778	...
Travelling Allowance (Permanent) ...			40,488	41,930	37,000	27,430
Do. and Bhatta ...			3,103	7,210	5,850	5,550
Total Travelling Allowance ...			43,591	49,140	42,850	32,980

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 3—LAND REVENUE

		Accounts, 1309	Budget Estimate, 1310	Revised Estimate, 1310	Budget Estimate, 1311
CONTINGENCIES.					
Fixed.	..	2,365	2,180	2,480	1,000
EXTRA.					
Purchase of Instruments	..	563	1,000	1,000	1,000
Miscellaneous	...	2,983	3,307	3,000	2,417
Total Extra Contingencies	..	3,546	4,307	4,000	3,417
Total Contingencies	...	5,911	6,787	6,480	4,417
OTHER CHARGES					
Erection of Boundary Marks on Waste Lands	...	1,681	6,000	2,000	1,250
Miscellaneous (Survey Charges of Waste Lands)	...	155	578	200	378
Total other charges	..	1,836	6,578	2,200	4,628
Total (c) District Survey Establishment.		2,78,120	3,02,428	2,77,104	2,16,796
(d)—CLASSES ON THE HYDERABAD GODAVARI VALLEY RAILWAY LINE					
Numbers.					
1310.	1311.	SALARIES.			
1	1	Officers	...	3,937	3,600
14	17	Establishment (classes)	...	2,442	3,144
15	18	Total Salaries	...	6,379	6,744
Famine Bhatta		...	...	59	90
Traveling allowance and Bhatta		...	...	2,108	2,240
Contingencies		{ Fixed	...	120	120
		{ Extra	...	120	300
Total Contingencies		...	...	240	420
Total (d).—Classes, Hyderabad Godavari Railway		...	...	8,786	9,404
Total (2)—Survey and Settlement..		...	...	8,64,948	8,83,000
		...	...	8,47,000	2,57,800



## DETAILED BUDGET, 1911 F

**Expenditure**

\* -I AND REVENUE

		Accounts 1909	Budget Estimate, 1910	Revised Estimate, 1910.	Budget Estimate, 1911.
(3) — INAM DEPARTMENT					
Numbers.		(a)—HEAD OFFICE.			
1910	1911	SALARIES			
1	1	Inam Commissioner...	12,900	14,400	14,400
1	1	Assistant Inam Commissioner	1,725	1,800	1,800
2	2	Total Officers	14,625	16,200	16,200
		ESTABLISHMENT.			
17	17	Clerks and servants .	3,249	4,464	4,464
24	24	Registering Establishment ...	7,447	8,556	8,556
41	41	Total Establishment ..	10,696	13,020	13,020
43	43	Total Salaries..	25,321	29,220	29,220
FAMINE BRARIA.		90	...	60	...
TRAVELLING ALLOWANCE.		30	500	...	500
CONTINGENCIES.					
Fixed	...	...	660	660	660
EXTRA.					
House-rent	...	...	1,200	1,200	1,200
Books and Registers	...	...	200	100	100
Miscellaneous	...	...	...	100	100
Total Extra Contingencies		...	1,400	1,400	1,400
Total Contingencies		...	2,060	2,060	2,060
Total (a)—Head Office.		...	27,501	31,780	31,780

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 1.—LAND REVENUE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(b).—DIVISIONAL OFFICES.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Deputy Commissioner.				
		Suba Bidar ...	8,897	9,600	9,600	9,600
77	76	Clerk & Suba Bidar				5,640
		Servants of Districts.	20,643	21,276	21,276	14,836
78	77	Total Salaries ...	29,540	30,876	30,876	30,076
FAMINE BHATTA ...			104	...	60	...
TRAVELLING ALLOWANCE. ...			231	944	424	500
CONTINGENCIES.						
Fixed	...	...	1,564	2,400	2,400	2,400
EXTRA.						
House-rent ...			600	600	600	600
Printing charges ...			...	200	...	200
Miscellaneous ...			8	200	100	144
Total Extra Contingencies ...			608	1,000	700	944
Total Contingencies ...			2,172	3,400	3,100	3,344
Total (b)—Divisional Offices ...			32,047	35,226	34,460	33,920
Total (3)—Inam Department ...			69,548	67,000	65,800	65,700
(4).—ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
Revenue Pannas ...			3,02,488	4,03,300	4,03,300	3,90,000
Pannaries ...			6,30,103	8,33,000	8,33,000	7,80,000
Village Servants, Setaindis and others ...			27,866	30,200	30,200	30,000
Village Officials' Stationery ...			1,39,308	1,45,500	1,45,500	1,40,000
Charges in connection with the main						
tenance of Traks (Dash Hrad)			14,300	1,82,000	1,82,000	2,33,000
Total (4)—Allowances to District and Village Officers ...			11,13,965	15,94,000	15,64,000	15,43,000

DETAILED BUDGET, 1311 F.

**Expenditure.**

4.—CUSTOMS.

GRANT No. (4).—CUSTOMS.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	1—OFFICE OF COMMISSIONER AND DEPUTY COMMISSIONER.				
		SALARIES.				
		OFFICERS.				
1	1	Commissioner ...	22,800	22,800	18,883	14,400
3	3	Deputy Commissioners ...	25,005	25,200	25,200	25,200
1	1	Apprentice ...	1,310	2,400	2,400	2,400
5	5	Total Officers ...	49,115	50,400	46,483	42,000
		ESTABLISHMENT.				
118	118	Office of Commissioner and Deputy Commissioner.	42,333	45,906	45,906	45,906
118	118	Servants ...	10,593	9,666	9,666	9,666
236	236	Total Establishment ...	52,926	55,572	55,572	55,572
241	241	Total Salaries ...	1,02,041	1,05,972	1,02,055	97,572
		FAMINE BHATTA ...	4,107	...	2,832	...
		TRAVELLING ALLOWANCE AND BHATTA.	4,932	6,500	3,963	6,500
		CONTINGENCIES.				
		FIXED ...	2,675	2,7000	2,700	2,700
		EXTRA.				
		Purchase of Tents ...	382	4,700	4,000	...
		House-rent ...	3,375	3,380	3,780	3,780
		Fارش and Furniture ...	...	100	300	300
		Stationery and Printing ...	207	310	110	110
		Books and Registers ...	1,046	1,000	1,300	1,000
		Bhatta to Witnesses ...	25	300	300	300
		House Tax ...	23	182	182	182
		Rewards to informers ...	...	2,500	1,000	2,500
		Original Works and Repairs ...	...	...	...	14,225
		Miscellaneous ...	1,101	730	730	730
		Total Extra Contingencies ...	6,759	13,202	11,702	14,225
		Total Contingencies ...	9,434	16,902	14,402	16,725
		Total (1)—Office of Commissioner and Deputy Commissioner ...	1,50,514	1,63,374	1,57,159	1,55,300

## DETAILED BUDGET, 1311. F.

**Expenditure.**

## 4—CUSTOMS.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
		2.—OFFICE OF SUPERINTENDENT, STATION HYDERABAD.				
		OFFICERS.				
1310.	1311.					
1	1	Superintendent ...	...	3,600	3,600	3,600
		ESTABLISHMENT.				
20	20	Office of Superintendent.	3,244	4,140	4,140	4,140
29	29	Servants ...	2,135	2,388	2,388	2,388
45	45	Darogahs ...	4,764	5,172	5,172	5,172
46	46	Bazar and Chowkies Establishment.	6,707	7,092	7,092	7,092
244	244	Servants of Nakahs and Chowkies.	16,894	18,312	18,312	18,312
385	385	Total Officers ...	33,744	40,704	40,704	40,704
		FIXED CONTINGENCIES ...	744	744	744	744
		Total (2)—Office of Superintendent, Station Hyderabad.	34,488	41,448	41,448	41,488
		(3).—District Customs.				
		Numbers.				
1310.	1311.					
		SALARIES.				
		OFFICERS.				
8	8	Superintendents ...	25,291	26,400	26,400	26,400
13	13	Sub-Darogahs ...	16,733	18,780	18,780	18,240
26	26	Assists ...	22,719	25,320	25,320	25,320
41	41	Thugahs ...	19,137	20,640	20,640	20,640
88	88	Total Officers ...	83,880	91,140	91,140	90,600

## DETAILED BUDGET, 1311 F.

**Expenditure.**

4.—CUSTOMS.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310	1311	ESTABLISHMENT.				
267	267	Superintendents ...	41,270	46,968	46,968	46,968
50	50	Suder Darogahs ...	7,169	8,148	8,148	8,148
533	533	Ameens ...	57,161	68,280	68,280	68,280
82	82	Peons attached to Darogahs ...	5,699	5,904	5,904	5,904
3,418	3,418	Chowkies and Nakas...	2,33,427	2,59,596	2,59,596	2,62,572
4,350	4,350	Total Establishment...	3,44,726	3,88,896	3,88,896	3,91,872
4,438	4,438	Total Salaries ...	4,28,646	4,80,036	4,80,036	4,82,472
		FAMINE BHATTA ...	26,498	...	18,498	...
		TRAVELLING ALLOWANCE AND BHATTA...	11,257	14,500	11,947	14,500
		CONTINGENCIES.				
		FIXED ...	14,205	15,642	15,000	15,798
		EXTRA.				
		Remittance Charges ...	847	1,400	1,400	1,400
		Carriage and Furniture ...	96	2,000	200	1,000
		House-rent ...	1,818	2,000	2,000	2,000
		Books and Registers ...	6,881	7,000	7,000	7,000
		Weights and Scales ...	...	3,000	3,000	2,000
		Bhatta to Informers and Witnesses ...	355	1,000	1,000	1,000
		Rewards to Informers ...	598	2,000	1,000	2,000
		Purchase of Iron cash chests ...	...	4,000	4,000	2,000
		Miscellaneous ...	44	987	500	500
		Total Extra Contingencies ...	10,639	24,008	20,721	10,861
		Total Contingencies ...	24,844	39,650	35,721	26,659
		Total (3)—District Customs—Roules ...	4,91,245	5,84,136	5,84,000	5,84,000



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 4.—CUSTOMS.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(4).—CANTONMENT CUSTOMS HOUSES.						
Numbers.		SALARIES.				
1310.	1311.					
1	1	Superintendent ...	3,600	2,400	2,400	2,400
1	1	Ameen ...	900	900	900	900
2	2	Darogahs ...	911	960	960	960
4	4	Total Officers ...	5,411	4,260	4,260	4,260
236	236	Establishment and Servants ...	28,897	27,792	27,792	27,792
240	240	Total Salaries ...	34,308	32,052	32,052	32,052
FAMINE BHATTA.			1,782	...	1,151	...
CONTINGENCIES.						
FIXED			1,146	1,068	1,068	1,068
EXTRA.						
House rent ...			459	372	329	372
Printing ...			67	...	...	...
Total Extra Contingencies ...			526	372	329	372
Total Contingencies ...			1,672	1,440	1,397	1,440
Total (3)—Cantonment Customs Houses ...			37,762	33,492	34,300	33,468
Total Grant No. (4)—Customs ...			3,34,002	7,37,500	7,45,500	7,37,500

## DETAILED BUDGET, 1311 F.

**Expenditure.**

5.—EXCISE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
GRANT No. 5—EXCISE.						
(1).—CITY.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Taluqdar ...	5,267	7,200	7,200	7,200
1	1	Inspector ...	512	1,440	1,440	1,440
		Allowance ...	...	600	600	600
ESTABLISHMENT.						
228	227	Clerks and Servants...	22,646	29,064	28,442	29,010
230	229	Total Salaries ...	28,425	38,304	37,682	38,250
FAMINE BHATTA ...			1,453	...	750	...
CONTINGENCIES.						
Fixed	...	...	1,803	1,320	1,320	1,320
EXTRA.						
Printing charges ...			...	780	780	776
House-tax ...			70	70	70	70
Reward to informers ...			2,836	...	...	3,000
Books and Registers ...			49	50	50	50
House rent ...			...	312	312	312
Miscellaneous ...			664	396	320	354
Total Extra Contingencies ...			3,619	1,608	1,532	1,662
Total Contingencies ...			5,422	2,928	2,852	2,982
Total (1).—Excise City			35,300	41,232	40,234	40,232

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 5.—EXCISE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(2).—SECUNDERABAD.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Inspector ...	1,193	1,200	1,200	1,200
14	14	Inspector's Establish- ment... ..	1,289	1,284	1,284	1,284
15	15	Total Salaries ...	2,482	2,484	2,484	2,484
Railway charges ... ..			...	...	363	...
FAMINE BHATTA ... ..			112	...	69	...
CONTINGENCIES.						
Fixed ... ..		...	120	120	120	120
Extra—(House-rent) ...		...	60	60	60	60
Total Contingencies ...			180	180	180	180
Total (2)—Secunderabad ...			2,774	2,664	3,096	2,664
(3).—BOLARUM.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Inspector ...	979	960	940	960
ESTABLISHMENT.						
7	7	Clerks and Servants...	619	612	612	612
8	8	Total Salaries ...	1,598	1,572	1,552	1,572
FAMINE BHATTA ... ..			55	...	36	...
CONTINGENCIES.						
Fixed ... ..		...	72	72	72	72
Extra—(House-rent) ...		...	60	60	60	60
Total Contingencies ...			132	132	132	132
Total (3)—Bolarum ...			1,736	1,704	1,720	1,704
Total Grant No. (5)—Excise ...			39,259	40,368	44,816	44,368



## DETAILED BUDGET, 1311 F.

**Expenditure.**

6.—OPIUM, AND 7.—FOREST.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>GRANT No. 6.—OPIUM.</b>						
<b>Numbers.</b>						
<b>1310.</b>	<b>1311.</b>	<b>SALARIES.</b>				
6	6	Clerks and Servants ...	1,248	1,248	1,248	1,248
		FAMINE BHATTA ...	27	...	18	...
<b>CONTINGENCIES.</b>						
FIXED	...	...	50	50	50	50
<b>EXTRA.</b>						
		Reward to informers ...	400	1,002	984	1,002
		Fees for testing Opium...	10	300	...	300
		Total Extra Contingencies ...	410	1,302	984	1,302
		Total Contingencies ...	460	1,352	1,034	1,352
		<b>Total Grant No. (6)—Opium.</b>	<b>1,735</b>	<b>2,600</b>	<b>2,300</b>	<b>2,600</b>
<b>GRANT No. 7.—FOREST.</b>						
<b>Numbers. (1).—HEAD OFFICE.</b>						
<b>1310.</b>	<b>1311.</b>	<b>SALARIES.</b>				
1	1	Conservator ...	11,867	14,400	14,400	14,400
1	1	Personal Assistant ...	3,000	3,000	3,000	3,000
2	2	Total Officers ...	14,867	17,400	17,400	17,400
<b>ESTABLISHMENT.</b>						
15	16	Clerks & Accountants...	7,894	7,920	7,920	9,720
15	15	Servants ...	1,481	1,476	1,476	1,476
30	31	Total Establishment...	9,315	9,396	9,396	11,196
32	33	Total Salaries ...	24,182	26,796	26,796	28,596
		FAMINE BHATTA ...	126	...	84	...
<b>TRAVELLING ALLOWANCE.</b>						
		Conservator of Forests ...	2,078	1,630	1,630	1,630
		Establishment ...		1,526	1,486	1,486
		Total Travelling Allowance ...	2,078	3,000	2,500	2,500

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 7.—FOREST.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
CONTINGENCIES.						
FIXED	...	...	1,249	1,500	1,500	1,500
EXTRA.						
House-rent	...	...	1,200	1,200	1,200	1,200
Purchase of tents	...	...	...	1,200	1,200	...
Forest Maps	...	...	...	300	300	500
Other Expenses	...	...	1,555	455	455	455
Type Writer	...	...	...	...	...	500
Original Works and Repairs	...	...	...	...	...	4,000
Total Extra Contingencies			2,755	3,155	3,155	6,655
Total Contingencies			4,004	4,655	4,655	8,155
Total (1) Head Office.			30,990	34,451	34,215	39,451
(2) DIVISIONAL FORESTS.						
Numbers.		SALARIES.				
1310.	1311.	OFFICERS.				
6	6	Assistant Conservators	16,530	20,400	16,400	20,400
5	5	Sub-Assistant Conser- vators	4,145	5,520	4,920	5,520
1	1	Inspector	360	360	360	360
		Horse Allowance to do.	180	180	180	180
12	12	Total Officers	21,215	26,460	21,860	26,460
ESTABLISHMENT.						
22	22	Clerks and Accountants	5,232	6,036	5,600	6,196
42	42	Servants	3,233	3,408	3,400	3,408
64	64	Total Establishment	8,465	9,444	9,000	9,604
76	76	Total Salaries	29,680	35,904	30,860	36,064
FAMINE BHATTA			362	...	1,008	...
TRAVELLING ALLOWANCE, BHATTA AND RAILWAY CHARGES			5,842	10,320	5,920	10,320
CONTINGENCIES						
Fixed	...	...	365	1,026	...	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

7.—FOREST.

			Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.						
Farsh and Furniture	...	...	150	...	...	...
House-rent	...	...	1,135	1,260	1,140	1,500
Other items	...	...	20	300	100	350
Total Extra Contingencies	...	...	1,305	1,560	1,240	1,850
Total Contingencies	...	...	2,173	2,586	2,140	3,176
Total (2).—Divisional Forests	...	...	38,057	48,810	39,928	51,560
(3).—DISTRICT FORESTS.						
Numbers-						
1310.	1311.	SALARIES.				
13	13	Darogahs	10,072	10,620	8,820	10,620
		Horse Allowance to do.	1,125	2,700	1,260	2,700
2	2	Naib-Darogahs	...	900	900	900
40	40	Forest Rangers	8,009	9,360	7,560	9,720
55	55	Total Officers	19,206	23,580	18,540	23,940
ESTABLISHMENT.						
99	102	Clerks & Accountants	8,052	12,714	9,638	13,098
387	394	Servants	32,592	35,312	28,432	35,972
486	496	Total Establishments	40,644	48,026	38,070	49,070
541	551	Total Salaries	59,850	69,606	56,680	71,010
PAMINE BHATTA			2,763	...	895	...
TRAVELLING ALLOWANCE			1,169	1,075	1,000	1,075
CONTINGENCIES.						
...	...	...	2,173	2,586	2,140	3,176

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 7. FOREST, AND 8.—STAMPS.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.							
House-rent	...	...	...	128	636	180	636
Reward to informers	...	...	...	5	2,000	1,210	2,000
Farsh and Furniture	...	...	...	...	100	...	100
Miscellaneous	...	...	...	33	42	42	52
Total Extra Contingencies ...				166	2,778	1,432	2,788
Total Contingencies...				2,347	5,258	3,532	5,304
Total (3)—District Forests ...				66,129	75,939	62,057	77,389
4.—District Forests Conservancy...				9,647	20,000	10,000	20,000
Total Grant No. (7)—Forests...				1,44,828	1,79,200	1,46,200	1,88,400
GRANT No. 8.—STAMPS.							
(1)—SUPERINTENDENT.							
Numbers.		SALARIES.					
1310.	1311.	Officers					
1	1	Superintendent	...	8,400	8,400	8,400	8,400
1	1	Assistant	...	4,007	4,800	4,800	4,800
2	2	Total officers	...	12,407	13,200	13,200	13,200

DETAILED BUDGET, 1311 F.

**Expenditure.**

8.—STAMPS.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
23	23	Clerks and Servants ...	8,608	8,574	8,574	8,574
25	25	Total Salaries ...	21,015	21,774	21,774	27,774
FAMINE BHATTA ...			384	...	252	...
CONTINGENCIES.						
Fixed	...	...	1,200	1,200	1,200	1,200
EXTRA.						
House-Tax, Govt. Buildings ...			68	78	78	39
Livery for Peons ...			...	65	65	...
Printing charges ...			79	...	...	...
Total Contingencies ...			1,347	1,343	1,343	1,239
Total (1) Superintendence ...			22,746	23,117	23,369	23,013
(2).—CHARGES FOR THE MANUFACTURE OF STAMPS.						
Numbers.						
1310.	1311.					
58	58	ESTABLISHMENT.				
Establishment ...			9,925	10,512	10,500	10,512
OTHER EXPENSES.						
Tools and Plant ...			2,724	1,780	1,780	1,775
Materials, Paper, etc. ...			23,659	22,891	22,891	22,000
Conveyance charges ...			1,068	1,800	1,800	1,800
House Repairs ...			...	...	...	608
Total Other Expenses ...			27,451	26,471	26,471	26,076
Total (2).—Charges for the Manufacture of Stamps ...			37,376	36,983	36,971	36,587
(3).—Commission to Vendors.			13,503	13,000	12,760	13,000
Total Grant No. (3)—Stamps ...			73,629	73,166	72,192	72,600



## DETAILED BUDGET, 1311 F.

## Expenditure.

--MINES, AND 10.--REGISTRATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
GRANT No. (9).--MINES.						
(1)--DIRECTOR OF MINES.						
Numbers.						
1310.	1311.	SALARIES.				
...	...	Share of the salary of the Public Works Secretary ...	2,400	2,400	2,400	2,400
12	12	Establishment ...	2,591	2,652	2,652	3,132
12	12	Total Salaries ...	4,991	5,052	5,052	5,532
FAMINE BHATTA ...			72	...	48	...
CONTINGENCIES.						
Fixed	...	...	...	700	700	700
Total (1) Office of the Secy. of the Mines			5,063	5,752	5,800	6,232
(2).--AUDIT BRANCH OF THE MINING OFFICE.						
Establishment ...			...	2,880	2,880	2,880
Bhatta ...			...	588	140	...
Fixed Contingencies ...			...	180	180	180
Extra Do. (Miscellaneous) ...			...	...	...	8
Total (2) Audit Branch ...			...	3,648	3,200	3,068
Total Grant No. (9)--Mines ...			5,063	9,400	9,000	9,300
GRANT No. (10).--REGISTRATION.						
(1).--OFFICE OF INSPECTOR GENERAL.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Inspector General ...	9,600	9,600	9,600	9,600
15	15	Establishment ...	6,155	7,332	7,332	7,332
15	15	Total Salaries ...	15,755	16,932	16,932	16,932
FAMINE BHATTA ...			60	...	48	...
TRAVELLING EXPENDITURE ...			...	1,247	1,305	...
Total (1) Office of Inspector General ...			...	...	...	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

10.—REGISTRATION, AND 11.—INTEREST.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.						
House-rent ...	...	...	180	180	180	180
Punkhah coolies ...	...	...	48	48	48	48
Other Expenses ...	...	...	1,718	2,000	2,000	2,000
Total Extra Contingencies ...			1,946	2,228	2,228	2,228
Total Contingencies ...			2,246	2,528	2,528	2,528
Total (1) Office of Inspector General.			18,061	20,707	20,707	20,660
(2).—REGISTRARS AND SUB-REGISTRARS.						
Numbers.	SALARIES.					
1310.	1311.	OFFICERS.				
7	7	Registrars of Districts.	3,637	4,620	4,620	4,620
7	7	Total Officers ...	3,637	4,620	4,620	4,620
Establishment, Registrars and Sub-Registrars ...			575	...	...	...
Total No. (2)—Registrars and Sub-Registrars ...			4,212	4,620	4,620	4,620
(3).—OTHER CHARGES.						
Fees to Registrars and Sub-Registrars at Head-quarters and in the Districts ...			25,514	21,173	21,173	17,320
Total No. (3)—Other Charges ...			25,514	21,173	21,173	17,320
Total Grant No. (10) Registration ...			47,787	46,600	46,600	42,600
GRANT No. (11).—INTEREST.						
1. Interest on Ordinary Debt ...			3,40,588	4,00,000	4,00,000	3,82,000
2. Interest on Promissory Notes issued in 1307 Fakh ...			161,448	1,50,000	1,50,000	1,42,000
3. Interest on share of G.H. Railway India Loan, not repaid ...			2,01,921	2,30,000	2,30,000	2,00,000
Total Grant No. (11) Interest ...			7,03,957	7,80,000	7,80,000	7,24,000

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 12.—POST OFFICE.

GRANT No. (12).—POST OFFICE.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(1).—OFFICE OF THE POST MASTER GENERAL.						
Number.		SALARIES.				
1310.	1311.	OFFICERS.				
1	1	Post Master General...	15,406	15,263	15,263	15,263
1	1	Personal Assistant ...	4,388	4,388	4,388	4,388
1	1	Attache . ...	3,600	3,600	3,600	3,600
3	3	Total Officers ...	23,394	23,251	23,251	23,251
		ESTABLISHMENT.				
35	35	Clerks & Accountants	16,823	16,860	16,860	16,860
16	16	Servants ...	1,365	1,428	1,428	1,428
...	...	Temporary Establisht.	2,087	1,200	1,200	1,200
...	...	Printing Establisht...	...	...	...	1,284
51	51	Total Establishment...	20,275	19,488	19,488	20,772
54	54	Total Salaries ...	43,669	42,739	42,739	44,023
		FAMINE BHATTA ...	108	...	71	...
		TRAVELLING ALLOWANCE ...	3,564	3,500	3,500	3,500
		CONTINGENCIES.				
		FIXED ...	1,200	1,200	1,200	1,200
		EXTRA.				
		House-Tax and Repairs ...	71	...	...	...
		Printing charges ...	1,332	...	...	...
		Railway Mail Service from Barsi				
		Road to Barsi Town ...	100	...	...	...
		Rail charges from Raichur to Guntakal	228	286	246	286
		Books, Registers and Chalcans ...	5,916	7,040	7,040	7,040
		Total Extra Contingencies ...	7,647	7,326	7,286	7,326
		Total Contingencies ...	8,847	8,526	8,486	8,526
		Total (1).—Office of Post Master General.	56,158	54,765	54,766	56,049
(2).—DIVISIONAL SUPERINTENDENTS						
Number.		SALARIES.				
1310.	1311.	OFFICERS.				
4	4	Superintendents ...	6,368	6,600	6,600	6,600
		ESTABLISHMENT.				
		Clerks ...	1,200	960	960	960
		Servants ...	541	336	336	336
		Temporary Establisht.	1,150	1,200	1,200	1,200
		Printing Establisht.	1,041	1,200	1,200	1,200



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 12.—POST OFFICE.

				Accounts. 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	...	...	...	31	...	55	...
TRAVELLING ALLOWANCE.	...	...	...	1,951	2,500	2,000	2,500
CONTINGENCIES.							
Fixed	...	...	...	211	192	192	192
Extra—House-rent	...	...	...	334	480	480	480
Total Contingencies	...	...	...	545	672	672	672
Total (2).—Divisional Superintendents.				10,445	11,068	10,623	11,068
(3).—POST OFFICE, CITY.							
Numbers.		SALARIES.					
1310.	1311.	OFFICERS.					
1	1	Post-Master	...	1,582	1,200	1,200	1,200
1	1	Inspector, Railway	...	1,175	1,200	1,200	1,200
2	2	Total Officers	...	2,757	2,400	2,400	2,400
		ESTABLISHMENT.					
		CLERICAL ESTABLISHMENT.					
20	20	Post Office, City	...	8,327	6,588	7,388	6,588
10	10	Railway Mail Service.	...	2,953	2,760	2,760	5,220
1	1	Kachigoodah Post Office	...	...	240	240	240
2	2	Secunderabad Post Office	...	...	504	500	504
1	1	Hussaini-Allum	...	...	240	240	240
2	2	Begum Bazar and Karwan Post Offices.	...	...	600	600	600
1	1	Salibanda	...	...	240	240	240
2	2	Railway Station Hyderabad	...	563	564	564	564
1	1	Yadondpura	...	...	240	240	240
1	2	Post Office, Khayat-abad	...	...	180	180	180
1	1	Post Office, Golconda.	...	...	144	144	144
43	52	Total Clerical Establishment	...	11,843	12,390	13,090	12,390

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 12.—POST OFFICE.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	SERVANTS.				
55	55	City Post Office ...	7,018	6,565	6,564	6,564
7	14	Railway Mail Service..	923	747	744	1,332
6	6	Secunderabad Office ...	...	564	564	564
6	6	Ry. Station Post Office	316	664	564	564
17	8	Delivery Peons on Hyd. G. Ry. from station Manmad to station				
		Sailu ...	...	1,680	1,680	816
3	3	Apprentices ...	...	360	360	360
16	16	Harkars... ..	...	1,344	1,424	1,344
110	108	Total Servants ...	8,326	11,820	11,900	11,544
152	160	Total Establishment..	20,170	24,120	24,996	26,304
154	162	Total Salaries ...	22,997	26,520	27,396	28,704
		FAMINR BHATTA ...	813	...	634	...
		CONTINGENCIES.				
		FIXED ... ..	872	945	945	1,041
		EXTRA.				
		House-rent, Railway Station ...	665	993	993	1,065
		Other Items ... ..	82	...	...	...
		House-rent, Post Office, Khyratabad..	...	66	66	96
		Total Extra Contingencies ...	748	1,060	1,060	1,161
		Total Contingencies ...	1,620	2,004	2,004	2,202
		Total (3) — Post Office, City ...	25,860	28,554	30,064	30,906
Numbers.		SALARIES.				
1310.	1311.	OFFICERS.				
16	16	Post-Masters ...	10,342	11,724	11,724	11,724
15	15	Peons ... ..	5,174	11,700	11,700	11,700
		Total ... ..	15,516	23,424	23,424	23,424

## DETAILED BUDGET, 1311 F.

**Expenditure.**

12.—POST OFFICE.

Numbers.		ESTABLISHMENT.	Accounts, 1309.	Budge Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
247	288	Postmasters ...	40,980	41,844	42,132	43,020
65	58	Supervisors ...	9,609	10,860	10,860	10,500
360	378	Delivery Peons ...	34,636	35,400	35,496	36,948
1,326	1,293	Runners ...	97,248	1,00,632	1,04,804	97,488
1,993	1,987	Total Establishment...	1,82,473	1,88,736	1,93,292	1,87,956
2,024	2,018	Total Permanent Sa- laries ...	2,00,489	2,12,160	2,16,716	2,11,380
		MISCELLANEOUS.				
	...	Karkoons and Runners Chitgopa (Perman- ent) ...	741	...	800	...
		Pay of Boatmen and others (Temporary) ...	94	1,072	1,072	1,072
		Miscellaneous Expen- ses ...	66	60	60	60
		Total Miscellaneous...	901	1,132	1,932	1,192
2,024	2,018	Total Salaries ...	2,01,390	2,13,292	2,18,648	2,12,512
		FAMINE BHATTA ...	14,050		4,940	
		TRAVELLING ALLOWANCE AND BHATTA ...	201	800	254	300
		CONTINGENCIES				
		Fixed ...	6,105	7,800	7,800	7,800
		Extra ...				
		Total ...	2,432	2,577	2,577	2,577

## DETAILED BUDGET, 1311 F.

**Expenditure.**

12 —POST OFFICE AND 13—MINI

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Annual Registers, etc. ...	57	...	..	...
Miscellaneous ...	87	...	...	...
Total Extra Contingencies ...	4,203	4,831	4,630	5,004
Total Contingencies ...	10,308	12,691	12,526	12,990
Total (4)—District Post Offices	2,25,958	2,26,283	2,36,417	2,25,802
(5)—Commission on the sale of Postage Stamps	4 01	500	1,000	442
(6).—Payment of share of Postage of Bearing letters of British Post Office	1,308	1,300	1,300	1,300
(7).—Provision for re-organization ...	...	11,730	...	6,933
(8).—Original Works and repairs of Post Offices ...	...	...	...	15,000
(9).—Compensation for loss of Insured articles, etc. ...	...	...	...	1,000
Total Grant No. 12—Post Office...	3,19,630	3,34,200	3,34,200	3,48,500
(1).—Superintendence.				
Numbers.				
1310. 1311.				
1 1	Asst. Superintendent.	1,800	1,800	1,800
1 1	Attache ...	3,600	3,600	3,600
25 25	Office Establishment ..	8,386	8,664	8,664
27 27	Total Salaries...	13,786	14,064	14,064
Famine Bhatta ...	...	107	...	71

## DETAILED BUDGET, 1311 F.

**Expenditure.**

13—MINT, 14—GENERAL ADMINISTRATION

				Accounts, 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
CONTINGENCIES.							
FIXED.	...	...	...	483	480	480	480
EXTRA.							
	House Tax	...	...	75	76	76	76
	Livery for Peons...	...	...	...	100	75	100
	Miscellaneous	...	...	202	100	50	100
	Original Works and repairs	...	...	...	...	...	800
	Total Extra Contingencies	...	...	277	276	201	1,070
	Total Contingencies	...	...	760	756	681	1,550
	Total (1)—Superintendence	..	..	14,653	14,820	14,816	15,620
	(2)—COINAGE DEPARTMENT.						
	Numbers.						
	1310.	1311.	SALARIES.				
	72	72	Operative Establt.	12,629	13,104	13,000	13,10
	44	44	Machinery Establt.	...	6,216	6,107	6,21
	116	116	Total Salaries...	12,629	19,320	19,107	19,32
	Famine Bhatta	...	...	402	...	217	...
	Contingencies	...	...	...	60	60	6
	OTHER EXPENSES.						
	Purchase of Materials	...	...	4,860	5,000	5,000	5,00
	Repairs to Machinery, etc.	...	...	...	5,200	5,200	...
	Loss in re-coinage	...	...	11,522	...	...	...
	Reserve for re-coining currency	...	...	...	...	...	25,00
	Total Other Expenses	...	...	16,382	10,200	10,200	30,00
	Total (2)—Coinage Department	...	...	29,413	29,580	29,584	49,38
	Total Grant No. (13)—Mint	...	...	44,066	44,400	44,400	65,00
	GRANT No. (14).—GENERAL ADMINISTRATION.						
	(1).—HONORARIUM.						
	Minister's Honorarium	...	...	1,44,000	1,44,000	1,44,000	1,44,00
	Peshkar's Honorarium	...	...	72,000	72,000	72,000	72,00
	Total (1).—Honorarium	...	...	2,16,000	2,16,000	2,16,000	2,16,00

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(2)—His Excellency the Maharajah's Personal Staff ... ..						
(a)—OFFICE OF PRIVATE SECRETARY TO H. E. THE MINISTER.						
Numbers.						
1310.	1311.	OFFICERS.				
1	1	Secretary ...		19,500		19,500
1	1	Superintendent ...		3,000		3,000
		Allowance to Super- intendent ...		600		600
2	2	Total Officers ...		23,100		23,100
		ESTABLISHMENT.				
2	2	Establishment ...		1,800		1,800
9	9	Servants ...		1,104		1,100
13	13	Total Salaries ...		26,004		26,000
		Contingencies Fixed ...		900		900
		Total (a)—Office of Private Secy. ...		26,904		26,900
Numbers. (b)—Aid-de Camp of Maharaja Madar- ul-Maham.						
1310.	1311.					
2	1	Aid-de-Camp ...	58,126	21,600	60,000	6,000
2	0	Establishment, Aid-de- Camp ...		720		
4	1	Total Salaries ...		22,320		6,000
		Contingencies Fixed ...		120		
		Total (b) ...		22,440		6,000
(c)—Office of the Staff Superintendent						
Numbers.						
1310.	1311.					
1		Superintendent ...		8,600		
3		Establishment ...		356		
4		Total Salaries ...		9,956		
		Contingencies Fixed ...		480		
		Extra Telephone charges ...		240		
		Total (c) ...		10,856		



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(3)—His Excellency's Expenses.						
(a)—Chobdars, Bocha Jawans, &c. ...			40,102	37,821	37,821	38,421
(b)—Mashalkhana Expenses ...			22,326	9,250	12,000	9,250
Total (3)—His Excellency's Expenses.			62,428	47,071	49,821	*47,671
(4).—MINISTER OF JUSTICE AND PUBLIC AFFAIRS.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Minister ...	30,000	30,000	30,000	30,000
7	7	Establishment ...	6,012	6,012	6,012	6,012
8	8	Total Salaries ...	36,012	36,012	36,012	36,012
FAMINE BHATTA ...			36	...	20	...
Contingencies ...			139	500	500	500
Total (4)—Minister of Justice and Public Affairs ...			36,187	36,512	36,532	36,512
(5)—MINISTER OF POLICE AND PUBLIC WORKS.						
Number.						
1310.	1311.	SALARIES.				
1	1	Minister ...	30,000	30,000	30,000	30,000
8	8	Establishment ...	5,410	5,412	5,412	5,412
9	9	Total Salaries ...	35,410	35,412	35,412	35,412
FAMINE BHATTA ...			36	...	30	...
Contingencies ...			192	500	500	500
Total (5)—Minister of Police and Public Works ...			35,638	35,912	35,942	35,912
(6)—Tour expenses of H. E. the Minister			4,18,623	50,000	50,000	50,000
(7).—CABINET COUNCIL OFFICE.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Superintendent ...	3,600	6,000	6,000	6,000
13	13	Establishment ...	7,618	7,620	7,620	7,620
14	14	Total Salaries ...	11,218	13,620	13,620	13,620

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	...	...	...	45	...	30	...
CONTINGENCIES.							
Fixed	...	...	...	1,200	1,200	1,200	1,200
Extra	{ Repairs to well at Office of Cabinet Council			...	...	...	300
	{ Other expenses			400	400	400	400
Total Extra Contingencies	...			400	400	400	700
Total Contingencies	...			1,600	1,600	1,600	1,900
Total (7).—Cabinet Council Office...				12,863	15,220	15,250	15,520
(8).—FINANCIAL SECRETARY'S OFFICE.							
Numbers.		SALARIES.					
1310.	1311.	OFFICERS.					
1	1	Secretary	...	24,000	24,000	24,000	24,000
2	2	Assistants	...	20,400	20,400	20,400	20,400
...	1	Personal Assistant	...	...	...	1,500	3,000
1	1	Chief Translator	...	6,000	6,000	6,000	6,000
1	1	Superintendent	...	2,883	3,000	3,000	3,000
...	1	Probationer	...	...	...	...	1,200
5	7	Total Officers	...	53,283	53,400	54,900	57,600
ESTABLISHMENT.							
85	83	Clerks and Servants	...	36,338	40,048	40,000	41,560
...	10	Temporary Establish- ment	...	...	...	...	2,400
...	1	Office of Controller General now attached to Finance Office	...	...	...	...	1,440
85	94	Total Establishment	...	36,338	40,048	40,000	45,400
90	101	Total Salaries	...	89,621	93,448	94,900	1,03,500
FAMINE BHATTA				307	...	...	...
CONTINGENCIES							
Fixed	...	...	...	2,400	2,400	2,400	2,400
Extra—Miscellaneous	...	...	...	11,937	3,000	3,000	3,000
Total Contingencies	...	...	...	14,337	5,400	5,400	5,400
Total (8).—Financial Secretary's Office				103,958	138,848	140,300	153,800



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

			Accounts. 1309.	Budget Estimate, 1310.	Revenue Estimate, 1310.	Budget Estimate, 1311.
(9).—BOARD OF REVENUE.						
Numbers.						
1310.	1311.					
		SALARIES.				
		OFFICERS.				
1	1	Senior Member ...	45,934	48,317	48,317	52,150
1	1	Second Member ...	20,400	20,400	20,400	20,400
1	1	Third Member ...	20,400	20,400	20,400	20,400
1	1	Additional Member ...	18,000	18,000	18,000	18,000
1	1	Secretary ...	8,210	8,400	8,400	8,400
3	3	Assistant Secretaries ..	22,771	22,800	22,800	22,800
1	1	Superintendent ...	3,126	3,600	3,600	3,600
9	9	Attaches and Probationers ...	5,913	10,200	6,000	10,200
1	1	Government Pleader,...	3,600	3,600	3,600	3,600
19	19	Total Officers ...	1,48,354	1,55,717	1,51,517	1,59,550
		ESTABLISHMENT.				
136	136	Clerks and Servants...	53,450	53,712	53,712	53,712
7	7	Irrigation Establishment attached to Revenue Board ...		7,488	7,488	7,488
1		Salary of Mr. Syed Ahmed, a reduced hand ...	1,588	1,800	1,800	
144	143	Total Establishment...	55,038	63,000	63,000	61,200
163	162	Total Salaries ...	2,03,392	2,18,717	2,14,517	2,20,750
		Printing Charges ...	469		279	
		Post and Travelling Allowances ...	2,424	3,600	3,600	

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14—GENERAL ADMINISTRATION

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
CONTINGENCIES.							
FIXED	...	...	...	2,400	2,400	2,400	2,400
EXTRA.							
House rent	...	..		5,400	5,400	5,400	5,400
Purchase of Law Books.	...	...	...	...	500	500	200
Printing charges	...	...	...	4,205	1,000	1,000	700
Miscellaneous	...	...	...	3,790	3,600	3,562	3,600
Total Extra Contingencies				13,395	10,500	10,462	9,900
Total Contingencies				15,795	12,900	12,862	12,300
<b>Total (9).—Board of Revenue</b>				<b>2,22,090</b>	<b>2,34,617</b>	<b>2,28,658</b>	<b>2,35,550</b>
(10)—OFFICE OF SECRETARY IN THE DEPARTMENTS OF JUSTICE, POLICE, AND PUBLIC AFFAIRS							
Numbers.							
		SALARIES.					
1910	1311.	OFFICERS.					
1	1	Secretary	...	9,000	18,000	10,500	18,000
1	1	1st Assistant Secretary	...	7,200	7,200	7,200	7,200
1	1	2nd do. do.	...	6,600	7,200	7,200	7,200
1	1	Personal Assistant to Secretary	...	7,200	7,200	7,200	7,200
2	2	Superintendents	...	6,600	6,000	6,000	6,000
...	1	Attache	...	...	...	1,600	2,400
6	7	Total Officers		36,000	45,600	39,700	48,000
91	91	Establishment	...	42,139	42,528	42,518	42,708
3	3	Establt. of Gardens	...	705	540	540	540
94	94	Total Establishment...		42,844	43,068	43,058	43,248
100	101	Total Salaries		78,844	88,668	82,758	91,248

## DETAILED BUDGET, 1311 F.

**Expenditure.**

7.—FOREST

				Accounts 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	..	...	...	320	...	218	...
CONTINGENCIES							
FIXED	...	...	...	2,760	2,760	2,760	2,760
EXTRA.							
Farsh and Furniture	...	...	...	417	500	500	634
Law Books	...	...	...	940	2,000	2,000	2,000
Books and Registers	...	...	...	46	400	400	400
Telephone Charge	...	...	...	...	240	240	240
Telegram Charges	...	...	...	53	300	300	300
Printing Charges	...	...	...	3,619	1,000	730	1,000
Livery for Peons	..	...	...	221	...	219	350
Punkah Coolies	...	...	...	193	200	200	200
House-Tax	...	...	...	78	78	78	78
Arrears due for building a Record room in the Judicial Secretariat	...	...	...	...	...	...	673
Total Extra Contingencies	...	...	...	5,567	4,718	4,717	5,875
Total Contingencies	...	...	...	8,327	7,478	7,477	8,685
Total (10).—Office of the Secretary in the Departments of Justice, Police and Public affairs	...	...	...	87,491	96,146	90,453	99,598

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate. 1311.
(II.)—ENGLISH OFFICE UNDER THE PRIVATE SECRETARY.						
Numbers.						
1310.	1311.	SALARIES.				
		Personal Allowance to Mr. Foridonji Jamset- jee Private Secretary.	5,750	...	3,000	3,000
1	1	Assistant Secretary ...	6,000	6,000	6,000	6,000
...	...	Allowance to Mr. C. Wilmott ...	3,600	3,600	3,600	3,600
17	17	Establishment ...	11,161	11,244	11,244	11,244
...	...	Allowance to Munsab- dar ...	20	...	...	...
18	18	Total Salaries ...	26,531	20,844	23,844	23,844
		FAMINE BHATTA ...	36	...	24	...
CONTINGENCIES.						
Fixed	...	...	500	600	600	600
Extra	...	Miscellaneous ...	3,084	1,456	1,456	1,456
		Total Contingencies ...	3,585	2,056	2,056	2,056
Total (11)—English Office under Private Secretary ...			30,151	22,900	25,924	25,900
(12.)—DAFTAR-I-MULKI.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Assistant Secretary ...	6,000	6,000	6,000	6,000
...	...	Peral. allowance to do ...	600	600	600	600
47	46	Establishment ...	27,791	29,136	29,136	27,096
48	47	Total Salaries ...	34,391	35,736	35,736	33,696
		FAMINE BHATTA ...	81	...	54	...
CONTINGENCIES.						
Fixed	...	...	1,200	1,200	1,200	1,200
Extra	...	...	...	...	...	...
		House-rent and Telephone charges ...	1,680	1,680	1,680	1,680
		Other charges ...	995	1,000	1,000	1,000
		Total Extra Contingencies ...	2,675	2,680	2,680	2,680
		Total Contingencies ...	3,875	3,880	3,880	3,880
Total (12)—DAFTAR-I-MULKI ...			38,266	39,616	39,616	37,576

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

(13).—CONTROLLER GENERAL'S OFFICE.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
SALARIES.						
1310.	1311.					
1	...	Controller General ...	26,848	31,561	20,000	...
1	...	Personal Assistant ...	2,552	3,000	...	...
2	...	Total Salaries ...	29,398	34,561	20,000	...
ESTABLISHMENT.						
1	...	Clerks ...	1,259	1,440	1,440	...
2	...	Chaprasies ...	216	216	150	...
3	...	Total Establishment...	1,475	1,656	1,590	...
5	...	Total Salaries ...	30,873	36,217	21,590	...
FAMINE BHATTA ...			18	...	12	...
TRAVELLING ALLOWANCE ...			1,296	1,500	300	...
CONTINGENCIES.						
FIXED	...	...	477	600	300	...
EXTRA.						
House-rent ...			2,500	2,546	1,200	...
Printing Charges ...			1,848	500	...	...
Livery and Peons ...			22	60	60	...
Total Extra Contingencies ...			4,371	3,106	1,260	...
Total Contingencies ...			4,848	3,706	1,560	...
Total (14).—Controller General's Office			37,035	41,423	23,462	...
(14).—ACCOUNTANT GENERAL'S OFFICE.						
(a).—Civil and Military Branch.						
Number.						
SALARIES.						
1310.	1311.	OFFICERS.				
1	1	Accountant-General ...	18,000	18,000	18,000	18,000
6	6	Assistants ...	38,280	43,200	43,200	43,200
7	7	Superintendents ...	19,172	19,272	19,272	19,272
2	2	Attaches ...	4,800	4,200	4,200	4,200
16	16	Total officers	80,252	84,672	84,672	84,672

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
1310.	1311.	ESTABLISHMENT.				
223	233	Establishment (Perma- nent) ...	95,370	95,232	95,232	95,208
4	4	Establishment of D. P. W. Accounts ...	4,090	3,960	3,960	3,960
...	...	Do. (Temporary)...	2,335	2,400	1,100	2,400
237	237	Total Establishment...	1,01,795	1,01,592	1,00,292	1,01,568
253	251	Total Salaries ...	1,82,047	1,86,864	1,85,564	1,80,840
FAMINE BHATTA ...			438	...	291	...
TRAVELLING ALLOWANCE ...			694	2,000	2,000	1,242
CONTINGENCIES.						
Fixed	...	...	4,920	4,920	4,900	4,920
Extra	...	...	12,245	6,400	6,400	6,400
Total Contingencies ...			17,165	11,320	11,300	11,320
Total (a) Civil and Military Branch			2,00,344	2,00,184	1,99,155	1,93,408
(b) — PUBLIC WORKS ACCOUNTS BRANCH						
Numbers.						
1310.	1311.	SALARIES.				
...	1	Asst. Acct. General	8,864	9,800	9,800	9,800
...	1	Do. Do.	4,800	4,800	4,800	4,800
			13,664	14,600	14,600	14,600



## DETAILED BUDGET, 1911 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

Numbers.		ESTABLISHMENT.	Accounts, 1909.	Budget Estimate, 1910.	Revised Estimate, 1910.	Budget Estimate, 1911.
1910.	1911.					
43	43	Establishment (P. W.)	25,170	24,384	24,384	24,384
8	8	Do. (Irrigation.)	6,385	6,420	6,600	6,420
...	...	Do. (Mining.)	2,880	...	...	...
51	51	Total Permanent Es- tablishment ...	34,435	30,804	30,984	30,804
53	53	Total Salaries ...	47,667	45,204	45,384	45,204
FAMINE BHATTA ...			177	...	78	...
TRAVELLING ALLOWANCE AND BHATTA			495	2,500	500	1,000
Fixed Contingencies ...			1,755	1,680	1,680	1,680
Extra	Do.	(Printing charges...	4,159	1,200	2,490	1,200
Total Contingencies ...			5,914	2,880	4,170	2,880
Total (b).—Public Works Accounts Branch ...			54,258	50,584	50,132	49,084
Grand Total (14).—Accountant General's Office ...			2,54,597	2,50,768	2,49,287	2,42,488
(15).—CENTRAL TREASURY.						
Number.		SALARIES.				
1910.	1911.	OFFICERS.				
1	1	Treasury Officer ...	14,400	14,400	11,900	7,200
1	1	Assistant to do. ...	4,800	4,800	4,280	3,600
2	2	Total Officers ...	19,200	19,200	16,180	10,800
		ESTABLISHMENT.				
74	74	Establishment ...	28,556	28,116	28,116	28,116
76	76	Total Salaries ...	47,756	47,316	44,296	38,916

## DETAILED BUDGET 1311 F

**Expenditure.**

## 14—GENERAL ADMINISTRATION

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHARATA . . .				228	..	153	.
CONTINGENCIES							
Fixed	...	..	..	2,056	2,280	2,280	2,280
EXTRA.							
Other Charges	...	...	...	400	400	400	400
Livery for Peons	...	...	...	...	...	...	147
Total Contingencies				2,456	2,680	2,680	2,827
Total (15).—Central Treasury.				50,440	49,996	47,129	41,743
(16).—SUBADARS							
Numbers.							
1310.	1311.	OFFICERS.					
4	4	Subadars	..	60,775	81,600	64,600	81,600
4	4	Assistants to Subadars	..	23,266	24,000	24,000	24,000
5	5	Attaches	..	2,471	3,360	2,300	3,360
13	13	Total Officers	..	86,512	1,08,966	90,900	1,08,960
ESTABLISHMENT.							
163	163	Establishment		61,824	62,328	62,328	62,328
176	176	Total Salaries	...	1,48,336	1,71,288	1,53,228	1,71,288
FAMINE BHARATA . . .				525	...	171	...
TRAVELLING ALLOWANCE AND BHARATA				6,626	15,000	12,000	10,000
CONTINGENCIES.							
FIXED	...	...	...	4,700	4,800	4,800	4,800
EXTRA.							
Annual Registers	...	...	...	371	600	600	600
Farsh and Furniture	...	...	...	...	500	500	500
Liveries for Peons	...	...	...	...	200	200	400
Miscellaneous	...	...	...	1,885	3,507	3,507	3,507
Total Extra Contingencies				2,256	4,807	4,807	5,007
Total Contingencies				6,956	9,607	9,607	9,807



## DETAILED BUDGET, 1311 F

**Expenditure.**

I - GENERAL ADMINISTRATION

		Accounts, 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311
OTHER EXPENSES OF SUBADARS.					
(a)—Nizam Suba Aurangabad ...		.	...	..	..
1310.	1311.				
159	159	Jawans attached to Nizam ...	14,642	14,532	14,532
FAVINE BHATTIA ..		1,180	..	1,000	...
Feed of Horses ...		2,945	2,400	2,400	2,400
Feed of Elephant ...		1,406	1,500	1,500	1,500
Total (a).—Nizam Suba Aurangabad		20,173	18,432	19,432	18,432
(b) — OTHER SUBADARS.					
Feed and keep of Elephants, Horses and Carriages of the Subdars of three Subahs ...		5,828	5,500	5,500	5,500
Purchase of Horses for Warangal Suba Chobdars, Naobutkhana, etc., for the three Subadars. ...		...	1,500	...	...
		7,214	7,200	7,200	7,200
Total (b).—Other Subadars ...		13,042	14,200	12,700	12,700
Total Other Expenses of Subadars...		33,215	32,632	32,132	31,132
Total (16)—Subdars ...		1,95,658	2,28,527	2,07,138	2,22,227
(17) — PRESS COMMISSIONER'S OFFICE.					
Numbers.					
1310.	1311.	SALARIES.			
3	3	Establishment ...	2,791	3,000	3,000
Total (17)—Press Commissioner's Office...			2,791	3,000	3,000
(18).—DAR-UL-INSHA.					
Numbers.					
1310.	1311.	SALARIES.			
1	1	Superintendent ...	1,200	1,200	1,200
5	5	Establishment ...	1,244	1,140	1,140
6	6	Total Salaries ...	2,444	2,340	2,340

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 14.—GENERAL ADMINISTRATION.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA ... ..				18	...	12	...
CONTINGENCIES.							
Fixed ... ..				84	84	84	84
Total (18)—Dar-ul-Insha ...				2,546	2,424	2,436	2,424
(19)—LEGISLATIVE COUNCIL AND LEGAL ADVISER'S OFFICE.							
Numbers.							
1310.	1311.	SALARIES.					
...	...	Secretary's Allowance		4,500	4,500	4,500	4,500
1	1	Under Secretary . ...		14,400	14,400	14,400	14,400
1	1	Registrar ...		3,000	3,600	3,600	3,600
1	1	Superintendent, English Branch ...		3,000	3,000	3,000	3,000
1	1	Superintendent, Persian Branch ...		1,800	2,400	2,400	2,400
29	32	Establishment ...		11,036	12,216	12,216	14,208
33	36	Total Salaries ...		37,736	40,116	40,116	42,108
FAMINE BHATTA ... ..				90	...	70	...
Contingencies ... { Fixed ...				1,200	1,200	1,200	1,200
{ Extra ...				1,912	7,000	7,000	7,000
Carriage hire to members ...				...	8,000	8,000	12,000
Total Contingencies ...				3,112	16,200	16,200	20,200
Total (19)—Legislative Council and Legal Adviser's Office ...				40,938	56,316	56,336	62,308
(20).—DEBT COMMISSION.							
Numbers							
1310.	1311.						
...	...	Allowance to officer on behalf Govt. ...		1,200	1,200	1,200	1,200
1	1	Superintendent ...		2,400	2,400	2,400	2,400
3	3	Establishment ...		5,895	5,892	5,892	5,892
...	...	Allowance to Debt Commissioner ...		360	360	360	360
...	...	Superintendent ...		670	600	600	600
Total ...				10,425	10,452	10,452	10,452

## DETAILED BUDGET, 1311 F.

**Expenditure.**

14—GENERAL ADMINISTRATION.

		Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	...	45	...	30	...
CONTINGENCIES.					
Fixed	...	300	300	300	300
Extra, Printing charges of Commission	...	218	...	...	700
Total Contingencies	...	518	300	300	1,000
Total (20).—Debt Commission	...	10,988	10,752	10,782	11,452
(21).—RAJA RAIMAN RAJAH SIV RAJ DHARAM WANT BAHADUR'S TAHRIR (1 ANNA FOR A DUFATRI MALL)	...	47,671	54,516	53,000	49,400
(22).—Daftar-i-Devani Estt. Numbers.					
1310.	1311.	SALARIES.			
...	...	Allowance to Nazim...	3,600	3,600	2,222
1	1	Secretary	6,000	6,000	6,000
1	1	Total Salaries	9,600	9,600	8,222
26	26	Establishment	9,920	9,936	9,936
27	27	Total Salaries	19,520	19,536	18,158
FAMINE BHATTA	...	106	...	72	...
CONTINGENCIES.					
Fixed	...	900	900	900	900
EXTRA.					
House-rent	...	1,800	1,800	1,200	...
Miscellaneous	...	...	200	...	300
Total Contingencies	...	2,700	2,900	2,100	1,100
Total (22).—Daftar-i-Devani Estab.	...	22,326	22,436	20,358	17,000
Total (24) General Administration	...	19,882	18,752	18,200	15,000

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 15.—LAW AND JUSTICE

			Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
GRANT No. (15)—LAW AND JUSTICE						
(a).—COURTS.						
(1).—HIGH COURTS						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Chef Justice ...	12,000	24,000	14,000	24,000
5	5	Puisne Judge ...	87,000	96,000	88,500	90,000
...	...	Extra allowance to Nawab Sir Bulund Jung Bahadur ...				
1	1	Mufti ...	9,000	12,000	12,000	12,000
1	1	Secretary ...	7,200	7,200	7,200	7,200
		Extra allowance to Secy.	600	600	600	600
1	1	Assistant Secretary ...	48,00	4,800	4,800	4,800
1	1	Pleader ...	1,800	1,800	1,800	1,800
1	1	Lady Commissioner ...	2,550	3,000	3,000	3,000
11	11	Total Officers	1,24,950	1,49,400	1,31,900	1,49,400
ESTABLISHMENT.						
115	115	Establishment ...	47,060	48,012	48,012	48,000
6	6	Printing Establishment	945	948	948	948
121	121	Total Establishment...	48,005	48,960	48,960	48,948
132	132	Total Salaries ...	1,72,955	1,98,360	1,80,850	1,98,348
FAMINE BHATTA ...			574	...	385	...
TRAVELLING ALLOWANCE ...			...	2,500	500	2,500
CONTINGENCIES.						
...			2,640	2,880	2,880	2,880

## DETAILED BUDGET, 1911 F.

**Expenditure.**

15—LAW AND JUSTICE

EXTRA.		Accounts, 1909	Budget Estimate, 1910	Revised Estimate, 1910.	Budget Estimate, 1911.
Purchase of Furniture ...	...	...	500	500	...
Purchase of Law Books	.	74	2,500	2,500	1,500
Annual Registers ...	..	300	300	300	300
Printing Charges ...	...	...	2,000	1,000	2,000
Public Coolies ...	...	463	448	428	448
Expenses of Witnesses . .	...	200	200	200	200
Process Service Charges	...	813	600	600	600
Livery for Peons ...	...	...	...	...	1,000
Total Extra Contingencies	...	1,850	6,548	5,528	6,048
Total Contingencies	...	4,490	9,428	8,408	8,928
OTHER EXPENSES.					
Pleader's Examination Charges ...	...	3,423	3,000	3,000	3,000
Do. Judicial ...	...	700	100	...	100
Legal Journals for supply to District Courts ...	...	8,557	6,831	6,831	6,831
Expenses, on account of Chemical Analysis ...	...	...	3,000	500	1,000
Pleaders' Fees ...	...	3,000	1,500	500	1,500
Water Tax ...	...	48	48	48	48
Fees paid to Chemical Analyser ...	...	...	200	100	100
Petty repairs ...	...	...	...	...	500
House-tax on Government Buildings	...	336	169	169	169
Law Class ...	...	3,500	...	...	...
Total Other Expenses	...	19,564	14,848	11,148	13,248
Total (1).—High Court	...	1,97,583	2,25,136	2,01,301	2,23,024
(2).—CITY SMALL CAUSES COURT.					
Numbers.					
1910.	1911.	SALARIES.			
1	1	1st Judge ...	9,391	9,000	9,600
2	2	2nd and 3rd Judges...	9,630	10,200	10,200
3	3	Total Officers ...	19,021	19,800	19,800

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15 — LAW AND JUSTICE

				Accounts, 1309.	Budge Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Number.							
1310.	1311.						
		ESTABLISHMENT.					
69	69	Establishment	...	16,787	16,836	16,836	16,836
72	72	Total Salaries	...	35,808	36,636	36,636	36,636
FARINE BHATTA ...				408	...	276	...
CONTINGENCIES							
FIXED	...	...	..	1,650	1,800	1,800	1,800
EXTRA.							
House-rent...	...	...	...	500	600	600	600
Annual Registers	...	...	...	...	250	250	250
Process Service Charges	...	...	...	833	912	912	912
Punkha Cookies	...	...	...	66	100	100	100
House Tax on Government building...	...	...	...	...	65	65	65
Printing charges	...	...	...	300	300	200	300
Total Extra Contingencies				1,699	2,227	2,127	2,227
Total Contingencies				3,349	4,027	3,927	4,027
Total Law and Justice Cont.				39,565	40,663	40,563	40,663

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15 — LAW AND JUSTICE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(3)—CITY MAGISTRATE'S COURT						
Number.						
1310	1311.	SALARIES.				
1	1	1st Magistrate ...	9,600	9,600	9,600	9,600
2	2	2nd and 3rd Magistrates ...	6,554	10,200	10,200	10,200
1	1	Probationer Meer Jahangir Ali Sahib ...	910	960	960	960
4	4	Total Officers ...	17,064	20,760	20,760	20,760
40	40	Establishment ...	11,154	11,280	11,280	11,268
44	44	Total Salaries ...	28,218	32,040	32,040	32,028
FAMINE Bhatta ...			200	...	116	...
CONTINGENCIES						
Fixed	...	...	1,080	1,320	1,320	1,320
EXTRA						
House-rent	...	...	1,800	1,800	1,800	1,800
Annual Registers	...	...	166	225	225	225
Bhatta for Witnesses	...	...	200	200	200	200
Diet to under-trial Prisoners	...	...	...	100	100	100
Punkha Coolies	...	...	74	75	75	75
Total Extra Contingencies ...			2,240	2,400	2,400	2,400
Total Contingencies ...			3,320	3,720	3,720	3,720
Total(3)—City Magistrate's Court...			31,788	35,760	35,876	35,748

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 15.—LAW AND JUSTICE.

(4).—KAZI'S COURT—(CITY).			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
1310.	1311.	SALARIES.				
1	1	Judge ...	9,600	9,600	9,600	9,600
1	1	Assistant Judge ...	4,180	4,200	4,200	4,200
1	1	Probationer (Moulvie Kwaja Ahmed Ali Khan son of Amir Jung Bdr,	600	600	600	600
3	3	Total Officers.	14,380	14,400	14,400	14,400
ESTABLISHMENT.						
24	24	Establishment.	7,059	6,804	6,800	6,804
1	1	Syed Zia-ud-din Takfif yafta attached to Darul Kaza, City.	1,635	1,635	1,635	1,635
25	25	Total Establishment.	8,694	8,439	8,435	8,439
28	28	Total salaries	23,074	22,839	22,835	22,839
FAMINE BHATTA. ....			193	...	130	...
CONTINGENCIES.						
FIXED ...			550	600	600	600
EXTRA.						
Annual Registers ...			100	100	100	100
Bunkia Coolies ...			13	50	50	50
Process service charges ...			...	100	100	100
Total Extra Contingencies ...			113	250	250	250
Total Contingencies ...			663	850	850	850
Total (4)—Kazi's Court (City).			23,930	23,689	23,315	23,689
(5).—SPECIAL MAGISTRATE						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Magistrate ...	7,200	7,200	7,200	7,200
1	1	Establishment ...	1,670	1,300	1,300	1,300
Total ...			8,870	8,500	8,500	8,500



## DETAILED BUDGET, 1311 F.

**Expenditure.**

15.—LAW AND JUSTICE.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	...	...	...	45	...	30	...
TRAVELLING ALLOWANCE	...	...	...	3,290	2,800	2,800	2,800
CONTINGENCIES.							
Fixed	...	...	...	440	500	500	500
EXTRA.							
House-rent...	...	...	...	330	360	360	600
Punkha coolies	...	...	...	...	48	48	48
Arrears due for purchase of tents	...	...	...	...	...	...	1,044
Livery for Peons	...	...	...	...	...	...	63
Diet to under-trial Prisoners	...	...	...	300	300	300	300
Total Extra Contingencies	...	...	...	630	708	708	2,055
Total Contingencies	...	...	...	1,070	1,208	1,208	2,555
Total [5].—Special Magistrate	...	...	...	13,475	13,008	13,038	14,355
(6).—DIVISIONAL COURTS.							
Numbers.							
1310.	1311.		SALARIES.				
2	2		Civil and Session Judges, Aurangabad, and Gulbarga	30,000	30,000	30,000	24,000
...	...		Extra allowance to Moulvi Mohiud-deen Khan Sahib, Nazim, Suba Aurangabad	...	...	...	6,000
1	1		Judicial Assistant to the Subadar, Warangal Subah	7,200	7,200	7,200	7,200
3	3		Total Officers	37,200	37,200	37,200	37,200
			ESTABLISHMENT.				
52	52		Subahs, Aurangabad and Gulbarga	14,971	15,942	15,942	15,942
23	23		Asst. Subah, Warangal	7,408	7,452	7,452	7,452
75	75		Total Establishment	22,379	23,394	23,394	23,394
78	78		Total Salaries	59,579	60,594	60,594	60,594
FAMINE BHATTA	...	...	...	358	...	104	...
TRAVELLING ALLOWANCE	...	...	...	872	3,000	1,500	3,000
CONTINGENCIES	...	...	...	2,300	2,400	2,400	2,400

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## LAW AND JUSTICE

		Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.					
Purchase of tents	...	90	...	...	...
Petty repairs	...	...	...	...	200
Printing Charges	...	80	100	100	100
Annual Registers	..	355	225	225	225
Diet to under-trial Prisoners	.	...	50	50	50
Process Service Charges	...	101	216	200	216
Punkha coolies	...	51	72	72	72
Total Extra Contingencies	...	677	663	647	863
Total Contingencies	...	2,977	3,063	3,047	3,263
Total (6)—Divisional Courts	..	63,786	66,657	65,245	66,857
(7).—DISTRICT COURTS.					
Numbers.					
1310.	1311.	SALARIES.			
...	...	(a) Portion of 1st Talukdars' salaries...	31,753	32,560	32,560
...	...	(b) Portion of Amaldar's salary	1,706	1,800	1,800
...	...	(c) { Portion of 2nd Talukdars' salaries ...	20,676	22,080	22,080
...	...		14,506	13,440	13,440
3	3	Judicial Assistants of Districts, Warangal Subah	13,355	14,400	14,400
...	...	(d) Portion of Tahsildars' and Naib-Tahsildars' salaries	36,412	38,746	38,746
					35,320

(a) The portion in the case of the 1st Talukdars is one fifth of their salaries and in the case of the rest one-fourth.

(b) The portion in the case of the Amaldar is one-fifth.

(c) The portion in the case of the 2nd and 3rd Talukdars is one-fifth.

(d) The portion in the case of the Tahsildars and Naib-Tahsildars is one-fifth, and in the case of the rest one-fourth.

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15—LAW AND JUSTICE

			Accounts. 1301.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
1310.	1311.					
12	12	Suder Munsiffs of Dis- tricts ...	53,574	52,800	51,800	52,800
...	...	Personal Allowance to District Munsiffs of Bidar, Parbhani and Mahbubnagar ...	4,850	7,495	3,295	6,895
15	15	Taluk Munsiffs ...	30,482	30,600	30,600	30,600
30	30	Total Officers ...	2,07,314	2,13,921	2,08,715	2,13,321
		ESTABLISHMENT.				
186	186	Judicial Assistant of the Court of the War- angal District, and Magistrates' Courts of other Districts ...	57,605	52,770	52,770	52,122
23	23	2nd Talukdars' ...	7,463	6,780	6,780	6,780
23	23	3rd do. ...	4,244	4,500	4,500	4,320
180	180	Tahsildars and Naib- Tahsildars ...	34,513	38,400	38,400	38,400
6	6	Amaldar, Sirpur-Tan- dur ...	2,139	2,580	2,580	2,580
127	127	Suder Munsiffs of the Districts of Aurang- abad, Bidar and Gul- barga ...	33,130	35,976	35,976	35,976
105	105	Taluk Munsiffs ...	25,884	25,920	25,920	25,920
...	...	Temporary Establish- ment ...	228	...	...	...
650	650	Total Establishment...	1,65,206	1,66,926	1,66,926	1,66,098
680	680	Total Salaries ...	3,72,520	3,80,847	3,75,641	3,79,419

## DETAILED BUDGET, 1311. F.

**Expenditure.**

## 15.—LAW AND JUSTICE.

	Accounts. 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA ...	1,280	...	524	...
TRAVELLING ALLOWANCE. ...	3,036	5,000	4,000	5,000
CONINGENCIES.				
FIXED ...	30,458	30,984	30,984	30,876
EXTRA.				
Purchase of Tents ...	...	1,090	...	...
Farsh and Furniture ...	...	739	...	1,127
House-rent ...	2,742	3,426	3,426	3,132
Purchase of Law Books. ...	193	3,000	3,000	1,000
Annual Registers ...	4,259	5,270	5,270	5,270
Diet to prisoners under trial ...	517	225	225	225
Expenses of Witnesses & Doct: Allow: ...	3,376	3,900	3,900	3,500
Process Service Charges ...	10,780	16,100	16,100	16,100
Punkha Coolies ...	353	540	540	540
Kutgur and erection of Cattle Pounds ...	394	1,000	1,000	500
Petty Repairs ...	...	...	...	3,000
Other Expenses ...	42	191	192	...
Total Extra Contingencies...	22,656	35,481	33,653	34,894
Total Contingencies...	53,114	66,465	64,637	65,270
Total (7) — District Courts...	4,29,950	4,52,312	4,44,802	4,49,639
(8).—REFUNDS.				
Criminal Fines ...	9,924	7,000	5,000	7,000
Cattle Pound Receipts ...	570	2,000	1,500	1,400
Refunds of Pleaders' Examination Fees ...	250	200	100	200
Miscellaneous ...	834	775	484	775
Total (8) — Refunds ...	11,378	9,975	7,084	9,375
Total (9) — Courts ...	4,41,328	4,62,287	4,51,886	4,58,964

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15. LAW AND JUSTICE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(b).—JAILS.						
(1).—HYDERABAD CENTRAL JAIL.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	General Superintend- ent ...	17,760	17,760	17,760	13,800
1	1	Superintendent ...				3,000
2	2	Darogah & Naib Daro- gah ...				960
23	23	Jail Establishment ...	4,950	5,208	5,208	5,208
134	134	Ameen & Naib Ameen Guards ...	13,842	14,004	14,004	14,004
161	161	Total Salaries...	36,552	36,972	36,972	36,972
FAMINE BHATTA ...			1,193	...	793	...
CONTINGENCES						
Fixed (Jail contingencies) ...			2,640	2,640	2,640	2,640
OTHER CHARGES.						
Rations to Prisoners ...			70,076	50,000	70,000	60,000
Clothing and Bedding of Prisoners...			4,985	5,000	5,000	5,000
Petters and Manacles ...			138	200	200	200
Moving Prisoners ...			...	50	50	50
Road expenses to released Convicts ...			33	40	80	80
Funeral expenses ...			37	50	50	50
Purchase of Water Carts and Bullocks			1,218	...	...	...
Feed of Conservancy Bullocks ...			691	480	480	720
Telephone Charges ...			...	360	360	360
House Tax belonging to Central Jail			1,385	300	300	300
Purchase of Utensils to Prisoners ...			...	1,500	1,500	...
Miscellaneous and other special charges			1,699	1,025	1,025	1,000
Total other Charges...			80,262	59,014	79,054	67,760
MANUFACTORY CHARGES.						
Raw Materials for Jail Manufactures			6,039	11,000	11,000	...
Tools and Plant ...			314	1,000	200	500
Total Manufactory charges ...			6,353	12,000	11,200	500
Total Contingencies, etc. ...			89,235	73,054	90,254	78,954

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15—LAW AND JUSTICE.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
LUNATIC ASYLUM.							
Diet	...	...	...	7,270	7,200	7,200	7,200
Clothing and Bedding	...	...	...	499	500	500	500
Miscellaneous	...	...	...	713	60	54	60
Total Lunatic Asylum	...			8,482	7,760	7,754	7,760
Cost of Convicts deported to the Andamans	...	...	...	8,105	10,264	10,264	10,264
Total (1)—Hyderabad Central Jail				1,43,617	1,28,650	1,48,737	1,25,905
(2).—DISTRICT JAILS.							
(a).—INSPECTION DEPARTMENT.							
Numbers.							
1310.	1311.	SALARIES.					
7	7	Establishment	...	2,847	2,808	2,808	2,808
FAMINE BHATTA	...	...	...	18	...	20	...
CONTINGENCIES.							
FINED	...	...	...	155	156	156	156
EXTRA.							
Printing Reports	...	...	...	146	300	300	300
Other charges	...	...	...	20	240	240	240
Total Extra Contingencies	...			166	540	540	540
Total Contingencies	...			321	696	696	696
Total (a).—Inspection Department				3,186	3,504	3,524	3,504
(b).—ESTABLISHMENT TO SUBADARS.				1,050	1,080	1,080	1,080
(c).—EXECUTIVE DEPARTMENT.							
Numbers.							
1310.	1311.	SALARIES.					
2	2	Superintendents of Gadagah & Warangal	...	7,022	7,200	7,200	7,200
2	2	Deputies	...	...	...	...	...
2	2	Deputies of District	...	...	...	...	...



## DETAILED BUDGET, 1311 F.

**Expenditure.**

15.—LAW AND JUSTICE.

Numbers.		ESTABLISHMENT.	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
82	82	Permanent Establish- ment ...	9,597	10,704	10,704	10,704
276	276	Drill Instructors, Duf- fadars and Javans ...	27,690	28,305	28,305	28,305
372	372	Total Salaries ...	50,001	52,569	52,569	52,569
FAMINE BHATTA		...	2,340	...	753	...
CONTINGENCIES.						
FIXED		...	1,046	1,547	1,547	1,547
EXTRA.						
Annual Registers		...	1,146	1,170	1,170	1,000
Lighting		...	3,814	5,000	5,000	4,500
Fetters and Manacles		...	628	500	1,200	500
Miscellaneous		...	2,181	...	1,500	...
House-rent		...	...	120	120	120
Total Extra Contingencies		...	7,769	6,790	8,990	6,120
Total Contingencies		...	8,815	8,337	10,537	7,667
OTHER CHARGES.						
Rations		...	2,61,493	1,70,000	2,80,000	2,25,000
Hospital charges		...	3,965	7,000	10,000	7,000
Funeral expenses		...	354	300	300	351
Clothing and Bedding		...	10,822	14,750	17,000	14,000
Conveying charges of Prisoners		...	2,934	1,000	1,200	1,500
Road money to released Convicts		...	506	400	600	500
Reward for the capture of Criminals		...	2	500	100	300
Purchase of Medicines		...	...	...	...	2,400
Feed and purchase of Bullocks		...	2,314	1,774	2,000	2,124
Miscellaneous		...	7,176	3,986	4,000	4,000
Original Works and Repairs		...	...	...	...	...
Total Other Charges		...	2,83,946	1,86,000	3,14,000	2,70,000

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15.—LAW AND JUSTICE, 16.—POLICE.

			Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
MANUFACTORY CHARGES.						
Raw Materials	...	...	64,413	60,000	50,000	...
Tools and Plant	...	...	2,007	2,000	2,000	2,000
Total Manufactory Charges	...		66,420	62,000	52,000	2,000
Total (c).—Executive Department.			4,16,242	3,22,566	4,31,059	3,69,511
Total (2).—District Jails	...		4,20,478	3,27,150	4,35,663	3,74,095
Total (b).—Jails	...		5,64,095	4,55,800	5,84,400	5,00,000
Total Grant No. (15).—Law and Justice	...	...	13,75,500	13,23,000	14,16,400	13,63,400
GRANT No. (16).—POLICE.						
(1).—KOTWAL OR COMMISSIONER OF CITY POLICE.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Kotwal (Commissioner)	14,400	14,400	14,400	14,400
2	2	Assistants	12,480	12,480	12,480	12,480
3	3	Total Officers	26,880	26,880	26,880	26,880
ESTABLISHMENT.						
40	42	Establishment	15,280	15,840	15,840	15,840
43	45	Total Salaries	42,160	42,720	42,720	42,720
FARUK BHATTI			57	...	66	...
...						
...			1,200	1,200	1,200	



## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE,

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>EXTRA.</b>						
Annual Registers	...	...	249	250	250	250
Law Books	...	...	57	100	200	100
Punkha Coolies	...	...	75	75	75	111
Miscellaneous	...	...	216	310	310	310
Total Extra Contingencies	...	...	597	735	735	771
Total Contingencies	...	...	1,797	1,935	1,935	1,971
<b>Total (1).—Kotwal or Commissioner of City Police</b>			<b>44,054</b>	<b>44,655</b>	<b>44,721</b>	<b>44,691</b>
<b>(2).—EXECUTIVE POLICE FORCE.</b>						
<b>(a).—GENERAL POLICE.</b>						
Numbers.		SALARIES.				
1310.	1311.					
		<b>OFFICERS.</b>				
2	2	Superintendents	5,400	5,400	5,400	5,400
8	8	Suder Amins	11,928	12,420	12,420	12,420
21	21	Amins	10,982	13,200	13,200	13,200
...	...	Allowance to Suder Amins and Amins	2,810	2,940	2,940	2,940
31	31	Total Officers	31,120	33,960	33,960	33,960
		<b>ESTABLISHMENT.</b>				
2	2	Superintendent's Office	600	600	600	600
16	16	Suder Amins' do.	3,817	3,840	3,840	3,840
21	21	Amins' Office	3,193	3,276	3,276	3,276
39	39	Total Establishment	7,610	7,716	7,716	7,716

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
1310.	1311.					
		<b>POLICE FORCE.</b>				
88	88	Jamadar, with Horse Allowance ...	16,121	17,868	17,868	17,868
267	267	Duffadars ...	29,930	32,040	32,040	32,040
2,134	2,134	Javans ...	1,85,288	1,98,435	1,98,435	1,98,435
4	4	Drill Instructors ...	960	960	960	960
64	64	Miscellaneous Servants	4,872	4,923	4,923	4,923
2,557	2,557	Total Police Force ...	2,37,171	2,54,226	2,54,226	2,54,226
2,627	2,627	Total Salaries ...	2,75,901	2,95,902	2,95,902	2,95,902
		<b>FAMINE BHATTA</b> ...	20,632	...	13,832	...
		<b>TRAVELLING ALLOWANCE AND BHATTA.</b>	379	1,000	1,000	1,000
		<b>CONTINGENCIES.</b>				
		<b>FIXED</b> ...	2,460	2,502	2,502	2,460
		<b>EXTRA.</b>				
		House-rent of Nakas and Outcherias...	6,015	6,061	6,061	6,133
		Cost of conveyance for Sick Constable.	36	25	25	50
		Cleaning Muskets ...	948	1,071	1,071	1,071
		Oil for Police Stations ...	4,340	4,582	4,582	4,582
		Total Extra Contingencies ...	11,339	11,739	11,739	11,836
		Total Contingencies ...	13,799	14,241	14,241	14,296
		Total (a) — General Police ...	3,10,711	3,14,143	3,24,975	3,12,102

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
		(b).—ROHILLA POLICE.				
		SALARIES.				
1	1	Commanding Officer...	3,600	3,600	3,600	3,600
55	55	Subordinate Officers ...	13,673	14,310	14,310	14,310
...	...	Horse Allowance to Officers.	957	960	960	960
1	1	Writer ...	540	540	540	540
234	234	Javans ...	33,512	34,398	34,398	34,398
32	32	Miscellaneous Servants	3,842	3,891	3,891	3,891
323	323	Total Salaries ...	56,124	57,699	57,699	57,699
		FAMINE BHATTA ...	161	...	108	...
		CONTINGENCIES.				
		FIXED ...	168	168	168	168
		EXTRA.				
		House-rent ...	720	720	720	720
		Miscellaneous ...	192	192	192	192
		Total Extra Contingencies ...	912	912	912	912
		Total Contingencies ...	1,080	1,080	1,080	1,080
		Total (b).—Rohilla Police ...	57,365	58,779	58,887	58,779
		(c).—ARAB JAVANS.				
		SALARIES.				
10	10	Subordinate Officers ...	2,607	2,580	2,580	2,580
83	83	Javans ...	10,469	10,608	10,608	10,608
7	7	Miscellaneous Servants	432	432	432	432
...	...	Famine Bhatta ...	789	...	528	...
100	100	Total (c).—Arab Javans	14,297	15,620	15,148	15,620

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 16.—POLICE.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	(d).—MOUNTED POLICE.				
2	2	Officers ...	854	1,140	1,140	1,140
47	47	Sowars ...	17,074	19,860	19,860	19,860
1	1	Drill Instructor ...	300	300	300	300
...	...	Horse Allowance do.	240	240	240	240
...	...	Sowars escorting Minister of Police ...	10,754	10,900	10,900	10,900
Famine Bhatta ...			589	...	397	...
Total (d).—Mounted Police ...			29,811	32,440	32,837	32,440
Total (2).—Executive Police Force.			4,12,184	4,15,982	4,30,847	4,16,087
(3).—DETECTIVE POLICE.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Head-quarters Inspector.	1,724	1,740	1,740	1,740
1	1	Amin ...	592	600	600	600
1	1	Establishment ...	298	300	300	300
3	3	Total ...	2,614	2,640	2,640	2,640
POLICE.						
4	4	Jemadars ...	885	960	960	960
4	4	Duffadars ...	538	576	576	576
20	20	Jawans ...	2,155	2,250	2,250	2,250
28	28	Total Police Force ...	3,578	3,786	3,786	3,786
31	31	Total Salaries ...	6,192	6,426	6,426	6,426
FAMINE BHATTA ...			200	...	132	...
CONTINGENCIES.						
Fixed ...			162	162	162	162
Extra—House-rent ...			210	210	210	210
Total Contingencies ...			372	372	372	372
Total (3).—Detective Police ...			3,764	3,798	3,830	3,798

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	(4).—MISCELLANEOUS.				
2	2	Vakeels on behalf of Government ...	5,916	7,200	7,200	7,200
1	1	Men attached to Fire-Engine Shed ...	399	400	400	400
		Famine Bhatta ...	...	...	4	...
3	3	Total (4).—Miscellaneous.	6,315	7,600	7,604	7,600
		(5).—OTHER CHARGES.				
		Farsh and Furniture ...	100	100	100	100
		Diet to Prisoners ...	1,067	1,600	1,600	1,600
		Reward to Informers ...	400	500	500	500
		Repairs to Sentry Boxes ...	50	50	50	50
		Repairs to Fire-Engine... ..	40	40	40	40
		House-tax on Government Nakahs ...	70	135	135	135
		Funeral expenses of paupers ...	...	...	...	1,500
		Telephone charges ...	300	360	360	360
		Reserve (Kotwal's Iktadari) ...	730	1,500	1,500	1,500
		Original works and repairs to Nakah's and Cutcheries ...	...	...	...	2,000
		Miscellaneous ...	578	970	970	970
		Total (5).—Other Charges...	3,335	5,255	5,255	5,255
		(6).—CHARGES FOR THE SUPERINTENDENCE AND DEPORTATION OF ROHILLAS.				
Number.						
1310.	1311.	SALARIES.				
3	3	Establishment and Miscellaneous Servants...	427	432	432	432
		Total Salaries ...	427	432	432	432



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 16.—POLICE.

	Accounts, 1309.	Budge Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>EXTRA CONTINGENCIES.</b>				
House-rent ... ..	180	240	240	240
Oil for Guards ... ..	240	240	240	240
Total Extra Contingencies ...	420	480	480	480
<b>OTHER CHARGES.</b>				
Railway charges for deporting Rohillas to Peshawar ... ..	1,000	1,000	1,000	1,000
Railway charges of the Escort Guard sent in charge of Rohillas ...	100	100	100	100
Railway charges of the British Police accompanying Rohillas ... ..	...	600	600	600
Expenses to Rohillas while in custody	1,138	1,138	1,138	1,138
Cash payments made to Rohillas on deportation ... ..	100	100	100	100
Total Other Charges ... ..	2,338	2,938	2,938	2,938
Total 6.—Charges for the Superintendence and Deportation of Rohillas	3,185	3,850	3,850	3,850
<b>(7).—CANTONMENT POLICE.</b>				
Residency Police ... ..	6,708	6,708	6,708	6,708
Total from Nos. 1 to 7—City Police ...	4,82,545	4,90,848	5,05,915	4,94,439
<b>(8).—SUPERINTENDENCE.</b>				
<b>INSPECTOR-GENERAL OF POLICE.</b>				
<b>Numbers.</b>				
1310.	1311.	<b>SALARIES.</b>		
1	1	Inspector-General of Police ...	32,545	34,650
3	4	Assistants ... ..	30,884	31,200
1	...	Attache ... ..	1,200	1,200
6	5	Total Officers ... ..	64,629	67,050
<b>RECRUITMENT.</b>				
57	51	Constables and Servants ...	25,890	26,493
22	22	Police ... ..	20,523	20,543

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>TRAVELLING ALLOWANCE AND TOUR CHARGES.</b>							
Bhatta and Tour expenses of Inspector General ...				1,407	2,160	2,160	2,000
Bhatta and Tour expenses ...				9,577	12,000	12,000	12,000
Total Travelling allowance and Tour charges ...				10,984	14,160	14,160	14,000
<b>CONTINGENCIES.</b>							
Fixed ...				2,271	2,280	2,280	2,280
<b>EXTRA.</b>							
Purchase of Tents ...				...	2,500	2,500	1,500
Farsh and Furniture ...				112	1,000	1,000	...
House-rent ...				2,400	2,400	2,400	2,400
Annual Registers ...				271	300	300	300
Punkha coolies ...				164	100	100	150
Repairs of Tentt ...				200	200	200	200
Other expenses in connection with detection ...				1,800	4,000	3,500	4,000
Miscellaneous ...				2,241	3,376	3,376	3,000
Total Extra Contingencies ...				7,188	13,876	13,376	11,550
Total Contingencies ...				9,459	16,156	15,656	13,830
<b>Total [8].—Superintendence-Inspector General of Police ...</b>				<b>1,11,102</b>	<b>1,23,859</b>	<b>1,23,422</b>	<b>1,20,173</b>
<b>(9).—DISTRICT EXECUTIVE FORCE.</b>							
<b>Numbers.</b>							
<b>1310.</b>	<b>1311.</b>	<b>SALARIES.</b>					
16	16	Superintendents ...		44,518	43,200	43,200	43,200
		Horse Allowance to Superintendents ...		4,587	5,400	5,400	5,400
106	106	Inspectors ...		1,15,587	1,26,420	1,26,420	1,26,420
		Inspector, British Post Office ...		83			
9	9	Sub-Inspectors ...		3,312	4,980	4,980	
131	131	Total Officers ...		1,63,500	1,79,600	1,79,600	

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16—POLICE.

Numbers.		ESTABLISHMENT.	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.					
96	96	Superintendent's Office	29,254	30,720	30,720	30,720
105	105	Inspectors' Office ...	36,244	28,140	28,140	28,140
9	9	Sub-Inspectors' Office.	1,253	1,260	1,260	1,260
210	210	Total Establishment...	56,751	60,120	60,120	60,120
		POLICE FORCE.				
643	643	Jemadars with pony Allowance ...	1,48,403	1,69,668	1,69,668	1,69,668
644	644	Duffadars ...	73,702	79,617	79,627	79,617
7,676	7,676	Foot Police ...	6,62,316	6,88,818	6,88,818	6,88,818
...	...	Allowance to Buglers...	642	744	744	744
15	15	{ Jemadars ... Sowars { Duffadars ... Sowars ... }	...	7,200	7,200	7,200
15	15		1,45,164	6,498	6,498	6,498
349	349		...	1,34,724	1,34,724	1,34,724
578	578	Writers ...	65,163	69,324	69,324	69,324
...	...	Personal Allowance to Sowars ...	8,884	11,012	9,000	11,012
...	...	Bhatta to Drill Instructors ...	3,045	2,058	2,058	2,058
16	16	Iron Smiths, etc. ...	2,884	2,880	2,880	2,880
9,936	9,936	Total Police Force ...	11,10,153	11,72,538	11,70,536	11,72,536
10,277	10,277	Total Salaries ...	13,35,571	14,12,658	14,10,656	14,12,658
		Police Bhatta ...	69,303	...	25,778	...
		Police Allowance ...	27,031	35,000	35,000	30,000
		Police ...	22,000	27,065	24,000	...



## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.— POLICE

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>EXTRA.</b>				
Purchase of Tents ... ..	1,057	500	500	...
Farsh and Furniture ... ..	2,531	4,000	4,000	2,000
House-rent ... ..	1,756	3,520	3,520	2,000
Purchase of Law Books ... ..	1,400	1,000	1,000	1,000
Annual Registers ... ..	1,422	800	800	800
Diet to under-trial Prisoners ...	12,300	17,510	12,000	12,000
Rewards for the capture of offenders .	2,182	5,000	5,000	2,500
Passage money of Thuggee Convicts.	54	300	300	172
Cleaning Muskets ... ..	3,248	3,870	3,870	3,870
Telegrams and Special Post ...	33	200	200	200
Bhatta of Witnesses, Assessors and Jury	289	3,000	3,000	1,000
Repairs of Tents ... ..	1	1,300	1,000	500
Tonga Hire of Javans accompanying British Mail ... ..	1,002	4,320	500	...
Manacles ... ..	18	2,500	2,500	2,500
Racks for Muskets ... ..	381	100	100	100
Purchase of Muskets ... ..	500	4,000	4,000	...
Repairs of Muskets ... ..	...	500	500	200
Purchase of Pouches and Belts ...	60	26,000	26,000	...
Training School ... ..	...	5,000	5,000	5,000
Establishment for teaching how to take Thumb impressions of convicts.	110	780	730	730
Pleader's Fees ... ..	...	1,000	1,000	1,000
Purchase of Iron Safes ... ..	946	1,000	1,000	...
Petty Repairs ... ..	...	...	...	10,000
Miscellaneous ... ..	1,250	2,110	2,110	1,500
Total Extra Contingencies ...	30,540	88,310	78,680	47,122
Total Contingencies ...	63,542	1,25,375	1,12,680	82,122
Total (2) — District Executive Forces	14,95,547	15,75,035	15,34,145	14,94,735

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 16—POLICE.

(10).—DETECTIVE POLICE. Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	SALARIES.				
1	1	Assistant to Inspector General of Police ...	9,550	9,000	9,000	9,000
1	1	Superintendent ...	2,960	2,400	2,400	2,400
2	2	Inspectors (Amins) ...	1,518	1,680	1,860	1,920
...	...	Allowance to Probationers... ..	642	3,000	3,000	1,920
4	4	Total Officers ...	14,670	16,080	16,260	15,240
		ESTABLISHMENT.				
1	4	Establishment ...	360	360	990	1,200
6	6	Jemadars ...	1,263	1,584	1,584	1,584
6	6	Duffadars ...	564	738	738	738
60	60	Javans ...	3,539	4,320	4,320	4,320
...	...	Allowance to Jemadars	973	1,152	1,152	1,152
...	...	Duffadars and Javans..				
73	76	Total Establishment...	6,699	8,154	8,784	8,994
77	80	Total Salaries ...	21,369	24,234	25,044	24,234
FAMINE BHATTA ... ..			336	...	284	...
TRAVELLING ALLOWANCE ... ..			2,261	2,300	2,300	2,300
CONTINGENCIES.						
Fixed	...	...	360	360	360	360
EXTRA.						
House-rent	...	...	360	360	360	360
Diet for Under-trial Prisoners	...	...	3,000	2,000	2,000	2,000
Miscellaneous	...	...	35	100	100	100
Total Extra Contingencies			3,395	2,460	2,460	2,460
Total Contingencies			3,755	2,820	2,820	2,820
Total (10).—Detective Police			27,721	29,854	30,448	29,714

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

			Accounts. 1300.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(11).—POLICE QUARTERS (OFFICE).						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Amin ...	231	960	960	960
2	2	Jamadars ...	508	528	528	528
4	4	Daffadars ...	375	492	492	492
87	87	Javans ...	7,305	7,716	7,716	7,716
4	4	Writers ...	437	480	480	480
...	...	Famine Bhatta ...	677	...	488	...
...	...	Contingencies ...	40	...	60	...
98	98	Total (11).—Police Qrs.	9,573	10,176	10,724	10,176
(12).—BOUNDARY POLICE.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Assistant Superinten- dent ...	2,162	1,740	1,740	1,740
1	1	Establishment ...	170	180	180	180
5	5	Jamadars ...	1,425	1,320	1,320	1,320
5	5	Duffadars ...	625	615	615	615
59	59	Javans ...	4,142	5,256	5,256	5,256
5	5	Writers ...	875	600	600	600
10	10	Mounted Police ...	3,409	3,900	3,900	3,900
17	17	Salary of Naicks, Chicklighthant, &c. ...	2,158	2,285	2,285	2,285
108	108	Total Salaries	14,975	15,896	15,596	15,896
Police Bhatta ...			674	...	...	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate. 1311.
Bhatta and Travelling Allowance ...	40	240	240	240
CONTINGENCIES.				
Fixed ... ..	440	420	420	420
EXTRA.				
House-rent ... ..	4	48	48	48
Cleaning Muskets ... ..	23	23	23	23
Miscellaneous ... ..	...	100	100	100
Total Extra Contingencies ...	27	171	171	171
Total Contingencies ...	467	591	591	591
Total (12).—Boundary Police ...	16,156	16,727	17,164	16,727
(13).—VILLAGE Police				
Patels ... ..	2,81,721	3,75,000	3,75,000	3,65,000
Setsindhis, Talaries and others ...	1,34,588	1,15,164	1,14,676	80,000
Total (13).—Village Police ...	4,16,309	4,90,164	4,89,676	4,45,000
(14).—THUGGEE AND DACOITY ESTABLISHMENT ... ..	29,158	25,000	29,000	25,000
(15).—BHOONGER ROAD POLICE.				
Numbers.				
1310. 1311.				
4 4	Jemadars ...	1,297	1,320	1,320
4 4	Duffadars ...	612	615	615
47 47	Javans ...	5,308	5,316	5,316
4 4	Writers ...	596	600	600
59 59	Total Salaries ...	7,813	7,851	7,851
...	...	620	414	

## DETAILED BUDGET, 1311 F.

**Expenditure.**

16.—POLICE.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310	Budget Estimate, 1311.
<b>CONTINGENCIES.</b>						
Fixed	...	...	120	120	120	120
<b>Total (15).—Bhongeer Road Police.</b>			<b>8,553</b>	<b>7,971</b>	<b>8,385</b>	<b>7,971</b>
<b>(16).— COURT INSPECTORS.</b>						
<b>Numbers.</b>						
<b>1310.</b>	<b>1311.</b>					
16	16	District Court Inspectors ...	20,742	23,040	21,000	23,040
<b>(17).— MISCELLANEOUS.</b>						
Kotwals of Puras, Gulbarga, Raichur and Lingsugur ...			413	...	...	...
Bhil Naiks at Ambad and Jalna ...			337	600	600	600
Funeral expenses of Paupers of City and Districts ...			2,579	2,000	2,000	3,000
Expenses for the deportation of Arabs ...			789	1,000	1,000	1,000
Purchase of tools for Jail farms ...			...	5,000	...	5,000
Miscellaneous ...			40,909	...	...	...
<b>Total (17).—Miscellaneous.</b>			<b>45,027</b>	<b>8,600</b>	<b>8,600</b>	<b>9,600</b>
<b>Numbers.</b>						
<b>1310.</b>	<b>1311.</b>	<b>(18).—Sikhs.</b>				
103	103	Cavalry ...	50,308	45,100	45,100	45,100
979	979	Infantry ...	1,20,054	1,44,496	1,44,496	1,43,733
8	8	Establishment ...	6,120	3,978	4,800	4,938
18	18	Miscellaneous servants including female servants ...	1,929	2,658	2,658	2,658
1,108	1,108	<b>Total Salaries</b> ...	<b>1,78,411</b>	<b>1,95,632</b>	<b>1,97,054</b>	<b>1,96,429</b>
Famine Bhatta ...			4,923	...	2,322	...
Bhatta ...			...	1,000	1,000	1,000
<b>CONTINGENCIES.</b>						
Fixed	...	...	365	360	360	360
<b>EXTRA.</b>						
Lungar expenses ...			170	150	150	150
Other expenses ...			...	186	166	200
<b>Total Contingencies</b> ...			<b>535</b>	<b>596</b>	<b>676</b>	<b>710</b>
<b>Total (18).—Sikhs</b> ...			<b>1,83,869</b>	<b>1,97,228</b>	<b>2,01,062</b>	<b>1,98,149</b>
<b>Total Grant No. (16).—Police</b> ...			<b>28,46,402</b>	<b>29,35,100</b>	<b>29,22,100</b>	<b>29,32,100</b>

## DETAILED BUDGET, 1311 F.

**Expenditure.**

17 — EDUCATION

## GRANT No. (17) — EDUCATION.

## (1). — DIRECTION

Numbers.		SALARIES.	Accounts 1309	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311					
		OFFICERS.				
1	1	Director ..	14,400	14,400	14,400	14,400
2	2	Assistants .	9,600	9,600	9,600	9,600
3	3	Total Officers ..	24,000	24,000	24,000	24,000
32	32	Establishment ...	12,333	12,396	12,396	12,396
35	35	Total Salaries...	36,333	36,396	36,396	36,396
FAMINE BHATTA ..		...	99	..	66	...
		CONTINGENCIES.				
FIXED ...		...	896	900	900	900
		EXTRA.				
House-rent ...		...	1,800	1,800	1,800	1,800
Total Extra Contingencies ...		...	1,800	1,800	1,800	1,800
Total Contingencies ...		...	2,696	2,700	2,700	2,700
Total (D.—Direction			39,128	39,096	39,162	39,096

## (2). — SUPERINTENDENT.

## (a) — HEAD-QUARTERS.

Numbers.		SALARIES.	Accounts 1309	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310	1311.					
1	1	Head-quarters Super- intendent ...	7,800	7,800	7,800	7,800
8	8	Establishment ...	2,172	2,172	2,172	2,172
9	9	Total Salaries ...	9,972	9,972	9,972	9,972



## DETAILED BUDGET, 1311 F.

**Expenditure**

17—EDUCATION

		Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Famine Batta	..	27	.	18	...
Allowance and Batta ...	...	163	250	250	250
CONTINGENCIES					
Fixed ...	...	300	300	300	300
EXTRA.					
Printing Charges ...	...	1,276	...	...	...
House rent ...	...	600	600	600	600
Total Contingencies	...	2,176	900	900	900
Total (a) Head-quarters	...	12,338	11,122	11,140	11,122
(b)—DIVISIONS.					
(1)—SUPERINTENDENT'S OFFICE.					
Numbers.					
1310	1311.	SALARIES			
4	4	Divisional Superinten-			
41	41	dents	24,776	26,400	26,400
		Establishment	9,339	9,444	9,684
45	45	Total Salaries	34,115	35,844	36,084
Famine Batta	...	...	199	...	72
Travelling allowance and batta	...	...	3,918	4,780	4,108
Contingencies ...	{ Fixed	...	1,191	1,200	1,200
	{ Extra	...	975	1,520	1,520
Total Contingencies	...	...	2,169	2,720	2,720
Total (1).—Divisional Superinten-	...	...	40,401	43,344	42,744
dents Office	...	...			43,584
(2)—INSPECTORS OF SCHOOLS.					
Numbers.					
1310.	1311.				
16	16	Inspectors of Schools.	1,198	11,040	11,040
16	16	Peons	1,415	1,344	1,344
32	32	Total Salaries	12,613	12,384	12,384
Famine Batta	...	...	148	...	51
Batta	...	...	2,035	3,249	2,500
Contingencies { Fixed	...	...	603	576	576
	{ Extra	...	1,112	...	150
Total Contingencies	...	...	1,715	576	726
					576



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

		Accounts, 1309.	Budge Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.	
Total (2).—Inspector of Schools ...		16,511	16,209	15,661	16,089	
Total (b) Divisions ...		66,912	59,553	58,405	59,673	
Grand Total (2).—Superintendence.		69,250	70,675	69,545	70,795	
No. (3)—COLLEGIATE EDUCATION.						
(a)—NIZAM COLLEGE.						
Numbers.						
1310.	1311.	SALARIES.				
9	9	Principal and Professors	32,695	34,800	34,800	35,100
...	...	Extra allowance to Dr.				
		Aghornath	1,800	1,800	1,800	1,800
4	4	Establishment	853	852	852	852
13	13	Total Salaries	35,348	37,452	37,452	37,752
Famine Batta		...	54	...	36	...
CONTINGENCIES.						
Fixed	...	...	220	240	240	240
EXTRA.						
House-rent to Principal		...	1,650	1,800	1,800	1,800
Gardeners to Nizam College		...	288	288	288	288
Nizam College Library		...	180	180	180	180
Total Extra Contingencies		...	2,118	2,268	2,268	2,268
Total Contingencies		...	2,338	2,508	2,508	2,508
Total (a) Nizam College		...	37,740	39,960	39,967	40,260
(b)—DARUL ULOOM.						
Numbers.						
1310.	1311.					
23	23	Superintendent and				
		Masters	17,945	18,720	18,720	19,320
8	6	Establishment	495	495	495	495
23	29	Total Salaries	18,440	19,215	19,215	19,815
Famine Batta		...	36	...	24	...
Contingencies Fixed		...	120	120	120	120
Total (b) Darul-uloom		...	18,596	19,335	19,339	19,935

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

(c).—AURANGABAD COLLEGE. Numbers.			Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	SALARIES.				
5	5	Principal & Assistants.	3,000	7,020	7,020	7,080
2	2	Establishment ...	4,842	168	168	168
7	7	Total Salaries ...	7,842	7,188	7,188	7,248
		Famine Bhatta ...	12	...	15	...
		CONTINGENCIES.				
		Fixed ...	480	120	120	120
		Extra House-rent ...	...	...	65	...
		Total (c).—Aurangabad College ...	8,334	7,308	7,388	7,368
		Total No. (3)-Collegiate Education.	64,670	66,603	66,743	67,563
No. (4).—UPPER SECONDARY EDUCATION. (a).—MADRASA-I-ALIA. Numbers.						
1310.	1311.					
5	5	Head Master and Masters of Western Languages...	22,880	23,820	23,820	23,820
3	3	Oriental Teachers ...	4,934	5,400	5,400	5,400
1	1	Doctor ...	600	600	600	600
1	1	Assistant of Oriental Languages & Superintendent of Boarding House...	4,200	5,700	5,700	5,700
1	1	Gymnastic Instructor...	600	600	600	600
18	18	Servants ...	1,514	1,416	1,416	1,416
29	29	Total Salaries ...	34,728	37,536	37,536	37,536
		Famine Bhatta ...	117	...	78	...
		CONTINGENCIES.				
		Fixed ...	930	1,080	1,080	1,080
		EXTRA.				
		House-rent for Mr. Sturge ...	...	600	600	600
		Repairs to Chemical Apparatus ...	120	120	120	120
		Food expenses of Moorshad Zadehs ...	3,025	3,300	3,300	3,300
		Telephone ...	50	...	...	...
		Total Extra Contingencies ...	3,195	4,020	4,020	4,020
		Total Contingencies ...	4,125	5,100	5,100	5,100
		Total ...	38,870	42,636	42,636	42,636

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
KINDERGARTEN SCHOOL, BRANCH OF MADARASA-I-ALIA.						
Numbers.						
1310.	1311.	SALARIES.				
7	7	Head Mistress and Assistants, and Gym- nastic Master ...	3,000	3,648	3,648	4,788
2	2	Establishment ...	68	72	72	72
9	9	Total Salaries ...	3,068	3,720	3,720	4,860
FAMINE BHATTA ...			18	...	10	...
CONTINGENCIES.						
FIXED	...	...	161	180	180	180
Total Kindergarten School ...			3,247	3,900	3,910	5,040
Total (a)—Madrassa-i-Alia ...			42,217	46,536	46,624	47,676
(b).—HIGH SCHOOL, CHADARGHAT.						
Numbers.						
1310.	1311.					
24	24	Head Master & Assists	17,799	18,960	18,960	18,960
9	9	Establishment ...	720	720	720	720
33	33	Total Salaries ...	18,519	19,680	19,680	19,680
FAMINE BHATTA ...			36	...	24	...
CONTINGENCIES.						
FIXED	...	...	180	180	180	180
EXTRA						
House rent...	...	...	1,650	1,800	1,800	1,800
Chemical Apparatus	...	...	90	120	120	120
Library Expenses	...	...	150	180	180	180
Total Extra Contingencies ...			1,890	2,100	2,100	2,100
Total Contingencies ...			2,070	2,280	2,280	2,280
Total (b) High School, Chadarghat ...			20,589	21,960	21,984	21,960

## DETAILED BUDGET, 1311 F.

**Expenditure.**

17.—EDUCATION.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(c)—CITY HIGH SCHOOL.						
Numbers.		SALARIES.				
1310.	1311.					
14	14	Head-Master & Assts.	10,286	10,440	10,440	10,620
5	5	Establishment ...	408	408	408	408
19	19	Total Salaries ...	10,694	10,848	10,848	11,028
FAMINE BHATTA ...			36	...	24	...
CONTINGENCIES.						
Fixed	...	...	120	120	120	120
EXTRA						
House-rent ...			900	900	900	900
Purchase of Chemical Apparatus ...			...	60	60	60
Total Extra Contingencies ...			900	960	960	960
Total Contingencies ...			1,020	1,080	1,080	1,080
Total (c).—City High School ...			11,750	11,928	11,952	12,108
Total High Schools, City ...			74,592	80,424	80,560	81,744
(d).—DISTRICT HIGH SCHOOLS.						
1. GULBARGAH.						
Numbers.		SALARIES.				
1310.	1311.					
22	22	Head-Master & Assts.	9,847	11,688	11,688	11,568
5	5	Establishment ...	285	324	324	324
27	27	Total Salaries ...	10,132	12,012	12,012	11,892
FAMINE BHATTA ...			32	...	15	...
CONTINGENCIES.						
Fixed	...	...	239	276	276	276
EXTRA						
House-rent ...			110	168	168	168
Purchase of Chemical Apparatus ...			...	120	120	120
Total Extra Contingencies ...			110	288	288	288
Total Contingencies ...			349	564	564	564
Total (d).—Gulbargah ...			10,519	12,576	12,576	12,456

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

(2).—WARANGAL.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Numbers.						
1310.	1311.	SALARIES.				
12	12	Head-Master & Assts.	8,182	7,620	7,620	7,620
3	5	Establishment ...	535	240	240	324
15	17	Total Salaries...	8,717	7,860	7,860	7,944
		Famine Bhatta ...	35	...	9	...
		Contingencies, Fixed ...	126	120	120	120
		Total (2)—Warangal ...	8,878	7,980	7,989	8,064
(3).—AURANGABAD.						
Numbers.						
1310.	1311.	SALARIES.				
11	11	Head-Master & Assts.	3,457	4,524	4,524	4,284
3	3	Establishment ...	202	132	132	132
14	14	Total Salaries ...	3,659	4,656	4,656	4,416
		Famine Bhatta ...	33	...	...	...
		Contingencies, Fixed ...	60	60	60	60
		Total (3)—Aurangabad...	3,752	4,716	4,716	4,476
(4).—HIGH SCHOOL, BIDAR.						
Numbers.						
1310.	1311.	SALARIES.				
19	19	Head-Master & Assts.	5,909	5,988	5,988	5,988
4	4	Establishment ...	259	264	264	264
23	23	Total Salaries ...	6,168	6,252	6,252	6,252
		Famine Bhatta ...	115	...	12	...
		Contingencies (Fixed ...)	57	60	60	60
		(Extra ...)	...	180	180	180
		Total Contingencies ...	57	240	240	240
		Total (4)—High School, Bidar ...	6,340	6,492	6,504	6,492
		Total (7)—District High Schools ...	29,433	31,764	31,800	31,456
		Total No. (13)—Upper Secondary ...	1,04,076	1,12,188	1,12,360	1,11,456



## DETAILED BUDGET, 1911 F.

**Expenditure.**

17.—EDUCATION.

			Accounts, 1909.	Budget Estimate, 1910.	Revised Estimate, 1910.	Budget Estimate, 1911.
(5).—LOWER SECONDARY OR MIDDLE SCHOOLS.						
(a).—1ST CLASS.						
Numbers.						
1910.	1911.	SALARIES.				
140	140	Head-Master & Assts.	57,790	49,200	49,200	49,080
45	45	Establishment ...	8,558	2,796	2,796	2,796
185	185	Total Salaries...	66,348	51,996	51,996	51,876
Famine Bhatta ...			948	...	295	...
Bhatta ...			39	...	...	...
Contingencies, Fixed ...			1,359	1,056	1,056	1,056
Contingencies, Extra (House rent) ...			1,036	756	756	747
Total Contingencies ...			2,395	1,812	1,812	1,803
Total (a) Middle Schools, 1st Class...			69,780	53,808	54,103	53,679
(b).—2ND CLASS.						
Numbers.						
1910.	1911.	SALARIES.				
205	203	Headmasters & Assts.	24,95	48,588	48,588	48,888
48	48	Establishment ...	1,760	2,652	2,652	2,652
253	251	Total Salaries...	26,055	51,240	51,240	51,540
Famine Bhatta ...			469	...	292	...
Travelling allowance and bhatta ...			8	200	200	200
CONTINGENCIES.						
FIXED ...			847	1,212	1,212	1,212
EXTRA.						
House-rent...			356	1,014	1,014	1,014
Purchase of Gymnastic Materials ...			1	400	400	400
Total Extra Contingencies ...			357	1,414	1,414	1,414
Total Contingencies ...			1,004	2,626	2,626	2,626
Total (b) Middle Schools, 2nd Class...			27,590	54,066	54,358	54,358
Grand Total (5) Lower Secondary or Middle Schools			97,260	1,07,874	1,08,461	1,08,037

## DETAILED BUDGET, 1311 F

**Expenditure**

## 17—EDUCATION

				Accounts, 1309	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
(6)—PRIMARY SCHOOLS							
(a).—UPPER PRIMARY, 1st CLASS.							
Numbers							
1310.	1311	SALARIES.					
372	372	Head-Master and					
98	97	Assistants ...	49,825	63,684	63,684	63,684	63,684
		Establishment ...	9,933	4,200	4,200	4,200	4,200
470	469	Total Salaries .	59,758	67,884	67,884	67,884	67,884
Famine Bhatta ...				2,204	...	781	...
Bhatta ...				71	150	150	150
Contingencies... }				1,981	2,376	2,376	2,376
				889	1,584	1,584	1,584
Total Contingencies ...				2,870	3,960	3,960	3,960
Total (a)—Primary Schools, 1st Class.				64,903	71,994	72,775	71,994
(b)—LOWER PRIMARY, 2ND CLASS.							
Numbers							
1310.	1311.	SALARIES.					
119	119	Head-Master & Assts	20,474	14,508	14,508	14,328	14,328
10	11	Establishment ...	854	348	348	348	348
129	130	Total Salaries ...	21,328	14,856	14,856	14,676	14,676
FAMINE BHATTA ...				981	...	208	...
BHATTA ...				...	50	25	50
CONTINGENCIES.							
FIXED ...				1,564	1,272	1,272	1,272
EXTRA.							
House-rent ...				623	621	621	630
Total Contingencies ...				2,187	1,893	1,893	1,902
Total (b).—Lower Primary, 2nd Class				24,493	16,799	16,982	16,623
Total (6).—Primary Schools ...				89,396	88,793	89,757	88,617



## DETAILED BUDGET. 1911 F.

**Expenditure.**

17—EDUCATION

			Accounts, 1909	Budget Estimate, 1910	Revised Estimate, 1910.	Budget Estimate, 1911.
(7).—NORMAL SCHOOLS.						
Numbers						
1910.	1911.	SALARIES.				
6	6	Head-Master & Asstts.	4,135	5,040	5,040	5,040
1	1	Doctor ... ..	300	300	300	300
1	1	Gymnastic Master ..	275	180	130	180
7	7	Establishment .	539	636	636	540
15	15	Total Salaries ...	5,249	6,156	6,156	6,060
FAMINL BHATTA ... ..			44	...	30	...
CONTINGENCIES.						
FIXED ... ..			120	24	24	120
EXTRA.						
Medicine ... ..			120	120	120	120
House-rent... ..			1,280	960	960	960
Total Extra Contingencies ...			1,400	1,080	1,080	1,080
Total Contingencies ..			1,520	1,104	1,104	1,200
Total (7).—Normal with Training School ..			6,813	7,260	7,290	7,260
(8).—SCHOOL OF ARTS AND ENGINEERING.						
(1).—SCHOOL OF ARTS, AURANGABAD.						
Numbers						
1910	1911.	SALARIES.				
5	5	Head-Master & Asstts	2,160	2,160	2,160	2,160
3	3	Establishment ...	216	216	216	216
8	8	Total Salaries ..	2,376	2,376	2,376	2,376
Famine Bhatta ... ..			36	...	24	...
Contingencies, Fixed ... ..			120	120	120	120
Total (1).—School of Arts, Aurangabad ...			2,532	2,496	2,520	2,496

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17—EDUCATION

			Account, 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
(2).—SCHOOL OF ARTS, WARANGAL.						
Numbers.						
1310.	1311.	SALARIES				
7	7	Hd.-Master & Assts.	1,486	2,760	2,760	2,760
1	1	Establishment ...	1,028	96	96	96
8	8	Total Salaries ...	2,514	2,856	2,856	2,856
Famine Bhatta ...			7	...	43	...
Fixed Contingencies ...			62	72	72	72
Total (2).—School of Arts, Warangal			2,583	2,928	2,971	2,928
(3).—ENGINEERING SCHOOL, HYDERABAD						
Numbers.						
1310	1311	SALARIES.				
2	2	Head-Master and As-				
		sistants ...	3,170	3,900	3,900	3,900
7	7	Establishment ..	528	528	528	528
9	9	Total Salaries ..	3,698	4,428	4,428	4,428
Famine Bhatta ...			63	...	42	...
Fixed Contingencies ...			240	240	240	240
Extra do. (House-rent) ...			260	240	240	240
Total Contingencies ..			500	480	480	480
Total (3).—Engineering School, Hyderabad ...			4,261	4,908	4,950	4,908
Total (8).—School of Arts and Engineering ...			9,376	10,332	10,441	10,332
(9).—GRANT-IN-AID SCHOOLS, CITY.						
(a).—HIGH SCHOOLS.						
Mahbub College, Secunderabad ...			2,400	2,400	2,400	2,400
Madrasa-i-Aizza, City ...			8,400	8,400	8,400	8,400
All Saints' Institute, Chadarghat ...			3,600	3,615	3,615	3,615
St. George's Grammar School, Chadarghat ...			1,620	1,620	1,620	1,620
Cantonment Anglo Vernacular School Bolarum ...			900	1,800	1,800	1,800
Total (a).—High Schools ...			16,920	17,835	17,835	17,835

## DETAILED BUDGET, 1311 F.

**Expenditure.**

17—EDUCATION

	Accounts, 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>(b).—MIDDLE SCHOOLS, 1ST CLASS.</b>				
St. George's Girls' Seminary, Chadarghat ...	1,620	1,620	1,620	1,620
Madrasa-i-Moofeed-ul-Inam, City Aithwar Chowk ...	600	600	600	600
Madrasa i-Dharamvant ...	600	600	600	600
Do. Islamia, Secunderabad ...	1,200	1,200	1,200	1,200
Protestant Orphanage and Brigade School, Secunderabad ...	300	300	300	300
Madrasa-i-Urdu Branch, Residency...	240	240	240	240
Mahrati Branch School, Residency ...	240	240	240	240
M. I. A. D. School, Shalibunda ...	900	900	900	900
Madrasa-i-Vedik Dharam Pracasica ...	600	600	600	600
<b>Total (b).—Middle Schools, 1st Class</b>	<b>6,300</b>	<b>6,300</b>	<b>6,300</b>	<b>6,300</b>
<b>(c).—MIDDLE SCHOOLS, 2ND CLASS.</b>				
Miss Manning Girls School, Chadarghat ...	900	900	900	900
Mahomenan Madrasa, Kachigoodah, Chadarghat ...	600	720	720	876
S. P. G. Anglo Vernacular School, Secunderabad ...	300	300	300	300
<b>Total (c).—Middle Schools, 2nd Class..</b>	<b>1,800</b>	<b>1,920</b>	<b>1,920</b>	<b>2,076</b>
<b>(d).—UPPER PRIMARY.</b>				
Girls' Patasala School, Secunderabad.	1,800	1,800	1,800	1,800
Parsi Magad School, do, ...	600	600	600	600
Wesleyan Mission Market Street School, Secunderabad ...	480	480	480	480
Do. do. Chadarghat ...	240	240	240	240
Wesleyan Mission Girls' School, Regimental Bazaar, Secunderabad ...	360	360	360	360
Wesleyan Mission Girls' School, Chetty Street. Secunderabad ...	360	360	360	360
S. P. G. Girls' Boarding, Secunderabad ...	216	216	216	216
S. P. G. Girls' Methodist School, Chadarghat ...	144	144	144	144
M. I. Girls' Boarding School, Chadarghat ...	300	300	300	300
S. P. G. Caste Girls' School, Bolarum	120	120	120	120
<b>Total (d).—Upper Primary ..</b>	<b>4,620</b>	<b>4,620</b>	<b>4,620</b>	<b>4,620</b>

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(e).—LOWER PRIMARY SCHOOLS.				
Wesleyan Mission Girls' Schools, Afzul Ganj ... ..	480	480	480	480
Mahomedan Girls' school, Kachiguda.	480	480	480	480
Wesleyan Mission Girls' School, Eesamean Bazaar ... ..	300	300	300	300
Mahomedan Girls' School Feelkhana City ... ..	360	420	420	360
Wesleyan Mission Poor School, Ghasmandi ... ..	300	300	300	300
Madrasa Dharam Pracharika Manohara Sanskrit Patasala ... ..	300	300	300	300
Do. Dahoodi ... ..	180	180	180	180
Wesleyan Mission Girls' School, Nallagutta, Secunderabad ... ..	240	240	240	240
Mahomedan Girls' School, Secunderabad ... ..	240	240	240	240
S. P. G. Mission School, Trimulgherry	120	120	120	120
Wesleyan Mission Poor School, Amoo-goodah ... ..	180	180	180	180
Do. do. Bolarum ... ..	180	180	180	180
S. P. G. Camp Followers' School Trimulgherry ... ..	96	120	120	120
Mahomedan Ward School, Eesamean Bazaar ... ..	240	240	240	300
Children's School, Eesamean Bazaar..	156	156	156	...
Do. Troop Bazaar ... ..	144	144	144	144
Do. Naya Bazaar ... ..	120	120	120	120
Total (e).—Lower Primary Schools.	4,116	4,200	4,200	4,040
(f).—Normal Schools.				
Wesleyan Mission Girls' Boarding Normal School, Secunderabad ... ..	1,380	1,380	1,380	1,380
Total (f).—Normal Schools.	1,380	1,380	1,380	1,380

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 17.—EDUCATION.

	Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
<b>(g).—RELIGIOUS SCHOOLS.</b>				
Madrasa Nizameah, City Chempah				
Darwaza ... ..	8,400	8,400	8,400	8,400
Poor School of Mohamedan Galeb City	1,200	1,200	1,200	1,200
Madrasa Gosia ... ..	600	600	600	600
Do. Tippoo Khan Bahadur at Railway Station ... ..	360	360	360	360
Persian School do. at Chatha Bazaar	240	240	240	240
Asafia Military School ... ..	3,600	3,600	3,600	3,600
<b>Total (g).—Religious School ...</b>	<b>14,400</b>	<b>14,400</b>	<b>14,400</b>	<b>14,400</b>
<b>Total (a) to (g).—Grant-in-Aid Schools</b>	<b>49,536</b>	<b>50,655</b>	<b>50,655</b>	<b>50,665</b>
<b>(h).—DISTRICT GRANT-IN-AID SCHOOLS.</b>				
Grant-in-Aid, Native Patasala ...	10,019	9,126	9,126	9,126
Do. Girls' School ... ..	5,618	5,220	5,220	5,220
<b>Total (h).—District Grant-in-Aid Schools ... ..</b>	<b>15,637</b>	<b>14,346</b>	<b>14,346</b>	<b>14,346</b>
<b>(i).—GRANT-IN-AID SCHOOLS, FOREIGN.</b>				
Madrasa Daveobund ... ..	1,515	1,519	1,519	1,519
Alighur College ... ..	30,000	30,000	30,000	30,000
<b>Total (i).—Grant-in-Aid Schools, Foreign ... ..</b>	<b>31,515</b>	<b>31,519</b>	<b>31,519</b>	<b>31,519</b>
<b>Total (9).—Grant-in-Aid Schools...</b>	<b>96,688</b>	<b>96,520</b>	<b>96,520</b>	<b>96,520</b>
<b>(10).—GRANT-IN-AID LIBRARIES, &amp;c.</b>				
Mahomedan Library, Secunderabad...	60	120	120	120
Albert Reading Room ... ..	120	120	120	120
Dairat-ul Marif ... ..	6,000	6,000	6,000	6,000
Hughes Town Library at Bakaram ...	120	120	120	120
Grammar School Library, Chadar- ghat ... ..	180	180	180	180
<b>Total (10).—Grant-in-Aid Libraries &amp;c. ... ..</b>	<b>6,480</b>	<b>6,540</b>	<b>6,540</b>	<b>6,540</b>
<b>(11).—ASIFIA LIBRARY, H. H. THE NIZAM'S.</b>				
Salaries of the Superintendent of Li- brary and Copyist ... ..	1,500	1,500	1,500	1,500
Salary of Establishment ... ..	450	700	700	700
<b>Total Salaries ... ..</b>	<b>2,010</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>

## DETAILED BUDGET, 1311 F.

**Expenditure.**

17 — EDUCATION

	Accounts, 1909	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate 1311.
FAMINL BHATTA . . .	17	...	12	...
Fixed Contingencies . . .	120	120	120	120
Expenses for Book Binding . . .	420	420	420	420
House rent . . .	517	...	...	...
Lighting Expenses . . .	229	216	216	216
Purchase of Books for the Library . . .	...	8,000	8,000	7,952
Punkha coolies . . .	...	...	...	48
Total Contingencies . . .	1,286	8,756	8,756	8,756
Total No. (11).—Asifa Libray . . .	3,321	11,084	11,096	11,084
(12).—STUDENTS' SCHOLARSHIPS.				
Nizam College . . .	3,600	3,600	3,600	3,600
In Remembrance of late Mr. Hodson . . .	480	480	480	480
Darul-Qulum, City . . .	1,776	1,800	1,800	1,800
Madrasa-i-Allia and pensions of Moor- -hed zadas . . .	9,428	9,600	9,600	9,600
Carriage Expenses of Syed Abdul Razac educated in Madrasa-i-Allia . . .	...	480	...	480
City High School . . .	270	360	360	360
Normal School, Hyderabad . . .	3,889	5,040	5,040	5,040
School of Arts, Aurangabad . . .	1,014	960	960	960
Aurangabad College . . .	878	1,500	1,500	1,500
Middle School, 1st Class, Khadarabad, Aurangabad District . . .	...	228	228	228
Do. do. Bhir do. . .	361	228	228	228
Do. do. Nander do. . .	180	180	180	180
Do. do. Pardhani do. . .	165	...	...	...
High School, Badar . . .	557	720	720	720
School of Arts, Warangal . . .	227	684	684	684
Engineering School, Hyderabad . . .	889	900	900	900
High School, Warangal . . .	641	720	700	720

## DETAILED BUDGET, 1911 F.

**Expenditure.**

## 17—EDUCATION

	Accounts, 1909.	Budget Estimate, 1910.	Revised Estimate, 1910.	Budget Estimate, 1911.
Scholarships, Middle School, 1st Class, Matwada, Warangal District ...	155	360	200	360
Do. do. Narayanpett, Mahbub- nagar District ...	85	360	350	360
Do. Middle School, 1st Class, Dharasivan ...	...	360	150	360
Do. High School, Gulbargah ...	611	720	700	720
Do. Middle School, 1st Class, Raichur ...	354	360	360	360
Do. do. Tuljapur, Naldurg District ...	224	...	...	...
<b>Total (12).—Students' Scholarship.</b>	<b>25,784</b>	<b>29,640</b>	<b>28,740</b>	<b>29,640</b>
<b>(13).—LAW CLASS.</b>				
Numbers.				
1910. 1911.				
2 2				
...				
...				
...				
...				
2 2				
SALARIES.				
Lecturers ...	...	4,200	4,200	4,200
Allowance Estt. ...	...	120	120	120
Fixed Contingencies...	...	120	120	120
Extra do. ..	...	112	112	112
<b>Total (13)-Law Class</b>		<b>4,552</b>	<b>4,552</b>	<b>4,552</b>
<b>(14).—MISCELLANEOUS.</b>				
Expenses of Students studying in England ...	1,03,659	1,00,000	1,00,000	1,00,000
Prizes to Students ...	2,513	2,200	2,200	2,200
Rewards to Authors ...	...	600	600	600
Printing charges ...	522	800	800	800
Farsh and Furniture for District Madrassas ...	...	4,000	4,000	4,000
Subscription to Newspaper, Alighur .	900	900	900	900
House Tax of Government buildings..	...	190	190	190
Expenses for Examination ...	512	1,100	1,100	1,100
Salary to Majid, son of Captain Ahmad	1,300	1,200	1,200	1,200
Miscellaneous Expenses ...	1,030	1,018	1,018	923
Salary of Vinasa Row, Teacher of Nizam College ...	...	...	...	300
Original Works, and Repairs of Schools	...	...	...	14,042
<b>Total (14).—Miscellaneous ...</b>	<b>1,10,438</b>	<b>1,12,008</b>	<b>1,12,008</b>	<b>1,26,256</b>
<b>Grand Total, Education met from Imperial Fund</b>	<b>7,22,682</b>	<b>7,68,165</b>	<b>7,68,215</b>	<b>7,79,587</b>
City and District Schools met from School Fees ...	34,863	30,735	30,685	39,949
<b>Grand Total (17).—Education ...</b>	<b>7,57,545</b>	<b>7,98,900</b>	<b>7,98,900</b>	<b>8,19,536</b>



## DETAILED BUDGET, 1311 F..

**Expenditure.**

## 18.—MEDICAL

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
GRANT No. (18).—MEDICAL						
(1).—Superintendent of Hospitals and Dispensaries.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Asstt. Superintendent	3,000	3,000	3,000	6,000
...	...	Allowance to Mr. Tripp	2,700	2,700	2,700	...
24	24	Asstt. Superintendent. Clerks and Servants...	9,412	9,456	9,456	9,456
25	25	Total Salaries ...	15,112	15,156	15,156	15,456
FAMINE BHATTA ...			90	...	60	...
Bhatta and other charges ...			28	170	170	...
CONTINGENCIES.						
Fixed	...	...	700	720	720	720
EXTRA.						
House-rent of Supdt. of Hospitals ...			1,603	1,500	1,500	1,500
Total Contingencies ...			2,303	2,220	2,220	2,220
Total (1).—Superintendent of Hospitals and Dispensaries ...			17,533	17,546	17,606	17,676
(2).—INSPECTION DEPARTMENT.						
Numbers.						
1310.	1311.	SALARIES.				
2	2	Inspector of Dispensaries ...	12,067	12,000	12,000	12,000
...	...	Allowance to Mr. Tripp	...	...	...	3,200
8	8	Servants...	1,737	1,536	1,536	1,536
10	10	Total Salaries ...	13,804	13,536	13,536	17,436
FAMINE BHATTA ...			66	...	40	...
TRAVELLING ALLOWANCE.			655	4,000	4,000	4,000
CONTINGENCIES.						
Fixed	...	...	160	124	124	...
Extra	...	...	51	500	500	...
Total Contingencies			211	624	624	...
Total (2).—Inspection Department ...			14,676	18,160	18,160	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

18—MEDICAL.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(3).—MEDICAL SCHOOL.						
Numbers.						
1310.	1311.	SALARIES.				
9	9	Lecturers ...	17,197	17,197	17,197	17,797
5	5	Clerks and Servants..	1,703	1,704	1,704	1,704
18	18	Hakeem Students ...	2,935	4,320	...	4,320
20	20	Dresser do. ...	1,261	3,120	2,500	3,120
6	6	Female do. ...	1,200	1,440	1,440	1,440
58	58	Total Salaries ...	24,296	27,781	22,841	28,381
Famine Bhatta ...			27	...	13	...
CONTINGENCIES.						
Fixed	...	...	300	300	300	300
EXTRA.						
Purchase of Books and Chemicals ...			520	2,000	2,000	2,000
Total Contingencies ...			820	2,300	2,300	2,300
Total (3).—Medical School ...			25,143	30,081	25,154	30,681
(4).—MEDICAL STORES.						
Numbers						
1310.	1311.	SALARIES.				
...	...	Superintendent's Allowance ...	2,400	2,400	2,400	2,400
...	...	Allowance to Dr. Carrel Store keeper ...	1,200	1,200	1,200	1,200
1	1	Assistant Storekeeper ...	2,793	2,400	2,400	2,400
6	6	Compounders ...	942	1,260	1,260	1,260
11	11	Clerks and Servants ...	1,539	1,452	1,452	1,452
18	18	Total Salaries ...	8,924	8,712	8,712	8,712
FAMINE BHATTA ...			90	...	90	...
CONTINGENCIES.						
Fixed ...			...	...	...	...
EXTRA.						
Purchase of Books and Chemicals ...			...	...	...	...
Total Contingencies ...			...	...	...	...
Total (4).—Medical Stores ...			...	...	...	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 18.—MEDICAL.

			Accounts, 1309.	Budge Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.						
Cost of European Medicines	...		35,426	22,300	22,300	22,300
Do. Country do.	...		3,226	12,500	12,500	12,500
Do. Instruments	...		...	8,000	8,000	8,000
Carriage of Medicines to Dispensaries in Districts	...		1,751	5,000	3,000	4,300
Total Contingencies	...		41,203	48,600	46,600	47,900
Total (4).—Medical Stores	...		50,217	57,312	55,372	56,612
(5).—AFZULGANJ HOSPITAL.						
Numbers.						
1310.	1311.	SALARIES.				
...	...	Allowance to Superin- tendent of Dipensaries	3,600	3,600	3,600	3,600
1	1	House Surgeon	8,160	8,160	8,160	8,160
1	1	Assistant House Sur- geon	1,950	1,800	1,800	1,950
1	1	Female House Surgeon	675	1,800	1,800	1,800
1	1	Out. Patient Surgeon...	7,200	7,200	7,200	7,200
1	1	Assistant do	...	1,200	1,200	1,200
1	1	Lady Doctor	6,000	6,000	6,000	6,000
1	1	Superintendent of Nursing	4,000	6,000	6,000	6,000
1	1	Miss Evans	2,400	3,295	3,295	4,125
8	8	Total Officers	33,935	39,055	39,055	40,125
62	62	Midwives, Nurses, Dressers, Compound- ers, Munkia, Vaccina- tors and Servants	12,598	13,245	13,295	16,125
62	62	Total Salaries	46,533	52,300	52,350	56,250



## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 19—MEDICAL.

			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
(7).—CITY POLICE DISPENSARY.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Hakem ...	6,000	6,000	6,000	6,000
2	2	Dresser and Assistant.	885	1,260	1,260	1,260
9	9	Vaccinators, Com- pounders & Servants	1,138	1,128	1,128	1,228
12	12	Total Salaries ...	8,023	8,388	8,388	8,388
Famine Batta ...			72	...	48	...
Travelling Allowance of Vaccinators.			...	75	35	77
CONTINGENCIES.						
FIXED	...	...	323	324	324	324
EXTRA.						
House-rent ...			360	360	360	360
Diet to In-Patients ...			400	500	500	500
Miscellaneous ...			100	100	100	100
Total Contingencies ...			1,183	1,284	1,284	1,284
Total (7)—City Police Dispensary...			9,278	9,747	9,755	9,749
(8).—CARWAN DISPENSARY.						
Numbers.						
1310.	1311.	SALARIES.				
1	1	Hakem...	2,400	2,400	2,400	2,400
...	...	Arrears of Salary on account of increase...	1,800	1,700	2,600	2,300
1	1	Lady Doctor ...		1,800		1,800
8	8	Dressers, Compound- ers, Vaccinators and servants ...	762	804	804	804
10	10	Total Salaries ...	4,972	6,704	5,804	5,504

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15.—MEDICAL.

				Accounts 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA ... ..				58	...	42	...
Travelling Allowance of Vaccinators...				17	75	75	75
CONTINGENCIES.							
FIXED ... ..				138	144	144	144
EXTRA.							
House-rent ... ..				180	180	180	180
Miscellaneous ... ..				...	100	100	100
Total Contingencies ...				318	424	424	424
Total (8).—Carwan Dispensary ...				5,865	7,203	6,345	7,803
(9).—CENTRAL JAIL DISPENSARY.							
Numbers.							
1310.	1311.						
1	1	Hakeem ...		3,060	3,060	3,060	3,060
...	...	Increase to 1st class					
		Hakim...		...	...	...	2,500
3	3	Assistant Dresser and					
		Compounders ...		624	837	837	720
4	4	Total Salaries ...		3,684	3,897	3,897	6,280
Famine Bhatta ... ..				8	...	6	...
CONTINGENCIES.							
Fixed ... ..				180	180	180	180
EXTRA.							
House-rent ... ..				60	60	60	60
Total Contingencies ...				240	240	240	240
Total (9).—Central Jail Dispensary.				3,922	4,137	4,135	5,520

## DETAILED BUDGET, 1311 F.

**Expenditure.**

15—MEDICAL

		Accounts, 1309.	Budget Estimate, 1310	Revised Estimate, 1310	Budget Estimate, 1311.
(10.—SUBURBAN DISPENSARY)					
Numbers 1310.	1311	SALARIES			
1	1	Hakeem ..	1,324	2,400	2,400
16	16	Dressers, Compound- ers, Vaccinators and Servants ...	1,620	1,632	1,632
17	17	Total Salaries ..	3,444	4,032	4,032
FAMINE BHATTA ...		135	..	90	...
Travelling Allowance to Vaccinators.		9	75	25	75
Fixed ...		CONTINGENCIES.			
...		156	156	156	156
Diet to Patients ...		EXTRA			
Miscellaneous ...		1,339	1,240	1,240	1,240
...		100	100	100	100
Total Contingencies ...		1,595	1,496	1,496	1,496
Total (10)—Suburban Dispensary		5,683	5,603	5,643	5,608
(11).—SARUNAGAR DISPENSARY.					
Numbers 1310.	1311.	SALARIES.			
1	1	Hakeem ...	1,975	1,800	1,800
...	...	Persian Allowance ...	125	300	300
5	5	Compounders, Vacci- nators and Servants ..	756	756	756
6	6	Total Salaries...	2,856	2,856	2,856
FAMINE BHATTA ...		27	...	18	...
BHATTA ...		...	120	120	75
Fixed ...		CONTINGENCIES.			
Contingencies for Vaccinators ...		72	72	72	72
...		24	24	24	24



## DETAILED BUDGET, 1311 F.

**Expenditure.**

14—MEDICAL.

				Accounts. 1309.	Budget Estimate, 1310	Revised Estimate, 1310.	Budget Estimate, 1311.
EXTRA.							
House-rent	...	...		60	60	60	60
Total Contingencies				156	156	156	156
Total, (11).—Sarurnagar Dispensary				3,089	3,132	3,150	3,087
(12).—ALIABAD DISPENSARY.							
Numbers.							
1310.	1311.	SALARIES.					
1	1	Hakeem...	...	7,136	7,200	7,200	7,200
1	1	Lady Doctor	...	9,519	9,600	9,600	9,600
8	8	Establishment	...	768	900	900	900
10	10	Total Salaries	...	17,423	17,700	17,700	17,700
FAMINE BHATTA				53	...	36	...
BHATTA TO VACCINATORS				24	75	75	75
CONTINGENCIES.							
Fixed	...	...	...	120	144	144	144
Extra	...	...	...	300	350	350	350
Total Contingencies				420	494	494	494
Total (12).—Aliabad Dispensary				17,920	18,269	18,305	18,269
(13).—DUD BAULI GATE DISPENSARY.							
Numbers.							
1310.	1311.	SALARIES.					
1	1	Hakeem...	..	1,779	2,550	2,550	1,800
1	1	Dressor ...	...	...	600	600	600
6	6	Establishment	...	623	564	564	564
8	8	Total Salaries	...	2,402	3,714	3,714	2,964

## DETAILED BUDGET, 1311 E.

**Expenditure.**

## 18.—MEDICAL.

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
Famine Bhatta	...	...	...	45	...	75	...
Bhatta	...	...	...	...	50	50	50
CONTINGENCIES.							
Fixed	...	...	...	96	96	96	96
Extra	...	...	...	300	350	350	350
Total Contingencies				396	446	446	446
Total (13).—Dud Bauli Gate Dispensary				2,843	4,210	4,235	3,460
(14).—SULTAN SHAHI DISPENSARY.							
Numbers.		SALARIES.					
1310.	1311.						
1	1	Hakeem	...	6,960	7,200	6,960	7,200
1	1	Lady Hakeem	...	1,800	1,800	1,800	1,800
		Increase to do.	...	...	...	...	1,250
1	1	Dressor	...	...	600	600	600
6	6	Establishment	...	564	564	564	564
9	9	Total Salaries	...	9,324	10,164	9,924	11,414
Famine Bhatta	...	...	...	36	...	24	...
Bhatta	...	...	...	...	100	100	100
CONTINGENCIES.							
Fixed	...	...	...	96	96	96	96
Extra	...	...	...	304	350	350	350
Total Contingencies				400	446	446	446
Total (14).—Sultan Shahi Dispensary				9,760	10,710	10,494	11,960
(15).—YAGGUPURA DISPENSARY.							
Numbers.		SALARIES.					
1310.	1311.						
1	1	Hakeem	...	1,430	1,800	1,430	1,800
6	6	Establishment	...	824	824	824	824
7	7	Total Salaries	...	2,254	2,624	2,254	2,624

## DETAILED BUDGET, 1311 F.

**Expenditure.**

18—MEDICAL

				Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATTA	...	...	...	35	...	33	...
BHATTA	...	...	...	6	75	75	75
CONTINGENCIES.							
FIXED	...	...	...	76	96	96	96
Extra	...	...	...	300	350	350	350
Total Contingencies				376	446	446	446
Total (15).—Yaqutpura Dispensary				2,202	2,945	2,608	2,945
(16).—SEETARAMPET DISPENSARY.							
Numbers.							
1310.	1311.	SALARIES.					
1	1	Hakeem	...	1,800	1,800	1,800	1,800
6	6	Establishment	...	554	564	564	588
7	7	Total Salaries...		2,354	2,364	2,364	2,388
FAMINE BHATTA				45	...	30	...
Bhatta	...	...	...	...	100	...	100
CONTINGENCIES.							
Fixed	...	...	...	94	96	96	96
Extra	...	...	...	168	350	350	350
Total Contingencies				262	446	446	446
Total (16).—Seetarampet Dispensary.				2,661	2,910	2,840	2,934
(17).—STAFF SURGEON.							
Numbers.							
1310.	1311.	SALARIES.					
...	...	Allowance to Staff	...				
...	...	Surgeon to H. E.	...				
...	...	the Minister	...	7,200	7,200	7,200	...
...	...	Establishment	...	882	900	900	...
...	...	Total Salaries		8,082	8,100	8,100	...

## DETAILED BUDGET, 1311 F.

**Expenditure.**

## 19—MEDICAL

	Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
FAMINE BHATIA ... ..	18	...	21	...
Dispensary Contingencies ... ..	235	72	72	...
Miscellaneous ... ..	...	50	50	...
Total (17).—Staff Surgeon ... ..	8,335	8,222	8,243	...
(18)—MISCELLANEOUS.				
Allowance to Health Officer of Chud- derghaut Municipality for European Officers ... ..	1,440	1,440	1,440	1,440
Allowance to Dr. Gibbs for treating Eurasian Servants ... ..	720	720	720	720
Allowance to passed Students ... ..	2,357	3,000	3,000	3,000
Dressers, Supernumerary ... ..	600	1,200	1,200	1,200
Carriage Allowance to Residency Apothecary for visiting Thuggee Jail.	360	360	360	360
Allowance to Residency Hospital Vaccinators ... ..	300	300	300	300
Examination Charges ... ..	3,000	2,000	2,000	2,000
Hospital for Coal Mining Staff at Yellandu ... ..	...	...	...	960
Miscellaneous ... ..	5,059	4,946	4,946	4,062
Total (18).—Miscellaneous ... ..	13,836	13,966	13,966	14,042
(19)—Expenses for Precautionary measures against Plague ... ..	1,35,210	50,000	1,50,000	1,50,000
(20)—DISTRICT HOSPITALS AND DISPENSARIES.				
Numbers.				
1310.	1311.	SALARIES.		
58	58	Hakeems ... ..	1,12,554	1,38,958
6	6	Assistants ... ..	2,916	1,680
4	4	Dy. Assts. of Vaccina- tion ... ..	2,506	3,120

## DETAILED BUDGET, 1311 F.

**Expenditure.**

19—MEDICAL.

Numbers.			Accounts, 1309.	Budget Estimate, 1310.	Revised Estimate, 1310.	Budget Estimate, 1311.
1310.	1311.	SALARIES				
14	14	Dressers ...	3,970	9,040	9,040	9,590
70	70	Compounders ...	8,704	11,905	11,965	11,424
68	68	Vaccinators ...	11,697	13,320	13,320	13,320
358	365	Servants ...	24,699	24,071	24,071	23,904
578	585	Total Salaries ...	1,67,046	2,02,154	2,02,154	2,11,213
FAMINE BHATIA ...			2,624	...	616	...
TRAVELLING ALLOWANCE AND BHATIA.			6,606	9,265	9,285	8,000
CONTINGENCIES.						
FIXED	...	...	7,750	8,160	8,160	8,160
EXTRA.						
House-rent	...	...	1,538	1,836	1,836	1,764
Diet to Patients	...	...	8,296	11,050	11,500	11,050
Miscellaneous	...	...	348	3,000	2,794	3,000
Total Extra Contingencies ...			10,182	15,886	16,130	15,814
Total Contingencies ...			17,932	24,046	24,290	23,974
Total (20).—District Hospitals and Dispensaries ...			1,94,408	2,35,485	2,36,647	2,43,187
Total English Branch ...			5,99,847	5,33,334	5,36,635	5,71,045